

MONTHLY PROGRESS REPORT OF ONGOING PROJECTS OF BANGLADESH RAILWAY FOR THE MONTH OF SEPTEMBER-2014

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Total Cost P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund			Financial progress (% of Total ADP)								
				September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning			
											Total	%	CD VAT	Total	%	CD VAT	Total	(%)	CD VAT	
											P.A. (RPA) GOB (GOB Revenue)	%	Others Capital Revenue	P.A. (RPA) GOB (GOB Revenue)	%	Others Capital Revenue	P.A. (RPA) GOB (GOB Revenue)	(%)	Others Capital Revenue	
Investment Projects -																				
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED)	235157.67 164125.49 71032.18					50184.00 1200.00 40580.00 9604.00 (2281.00)	1200.00 0.00 45403.00 4781.00	2751.00 650.00 0.00 2055.75 (570.25)	650.00 0.00 2055.75 570.25	417.12 0.83 0.00 130.34 (286.78)	0.83 0.32 2.99	0.00 0.00 0.00 417.12	10895.54 21.71 221.20 9833.31 (334.57)	21.71 24.23 11.06	221.20 0.00 10350.37 545.17	173453.69 73.76 140590.79 32862.90 (4182.56)	73.76 0.00 160244.94 11333.75		
	(a) CONSTRUCTION OF DOUBLE LINE BETWEEN TONGI & BHAIRABBAZAR WITH SIGNALLING SYSTEM (Implementation Period : 01-07-2006 to 31-12-2014) (GM/PD : S. K. Chakraborty, 01711505312)	203675.60 140471.90 63203.70	20.00 (%)	2.00 (%)	4.00 (%)	83.00 (%)	45184.00 700.00 36580.00 8604.00 (2181.00)	700.00 0.00 41003.00 4181.00	2501.00 525.00 0.00 1955.75 (545.25)	525.00 0.00 1955.75 545.25	415.84 0.92 130.34 285.50 (285.50)	0.92 0.36 3.32	0.00 0.00 0.00 415.84	10890.88 24.10 221.20 9833.31 (329.91)	24.10 26.88 12.29	221.20 0.00 10350.37 540.51	159184.92 78.16 129039.60 30145.32 (3943.37)	78.16 0.00 150503.06 8681.86		
	(b) REFORMS OF BANGLADESH RAILWAY (Implementation Period : 01-07-2006 to 30-06-2015) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575)	31482.07 23653.59 7828.48		0.10 (%)	0.11 (%)	81.53 (%)	5000.00 500.00 4000.00 1000.00 (100.00)	500.00 0.00 4400.00 600.00	250.00 125.00 0.00 100.00 (25.00)	125.00 0.00 100.00 25.00	1.28 0.03 0.00 1.28 (1.28)	0.03 0.00 0.13	0.00 0.00 0.00 1.28	4.66 0.09 0.00 4.66 (4.66)	0.09 0.00 0.47	0.00 0.00 0.00 4.66	14268.77 45.32 11551.19 2717.58 (239.19)	45.32 0.00 9741.88 2651.89		
2	REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (Implementation Period : 01-07-2007 to 31-12--2014) (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102)	7578.32 0.00 7578.32	45.00 (%)	0.19 (%)	0.21 (%)	22.56 (%)	3000.00 0.00 3000.00 (76.00)	0.00 0.00 2924.00 76.00	750.00 0.00 750.00 (19.00)	0.00 0.00 731.00 19.00	0.00 0.00 0.00 (1.28)	0.00 0.00 0.00	0.00 0.00 0.00 4.66	0.00 0.00 0.00 4.66	0.00 0.00 0.00 4.66	1691.20 22.32 0.00 1691.20 (3.45)	22.32 0.00 1687.75 3.45			
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.)	257487.08 124714.55 132772.53					41096.00 4129.00 15994.00 25102.00 (1008.00)	4129.00 0.00 38134.00 2962.00	10716.50 1782.25 0.00 8516.25 (325.75)	1782.25 0.00 8516.25 325.75	682.02 1.66 244.51 437.51 (81.07)	1.66 1.53 1.74	356.44 0.00 356.44 81.07	5084.67 12.37 1106.45 742.77 (143.89)	12.37 4.64 17.30	1106.45 0.00 4518.67 143.89	195256.60 75.83 92992.94 102263.66 (RPA-7105.89)	75.83 168.35 180363.50		
	(a) IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (Implementation Period : 01-07-2007 to 30-06-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110)	14618.87 11378.82 3240.05	5.00 (%)				5.00 0.00 5.00 (5.00)	0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4.09 0.03 4.09 (4.10)	0.03 0.00 0.00 4.10			
	(b) PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (Implementation Period : 01-07-2007 to 30-06-2016) (PD :- JDG/M, Md.Shamsuzzaman, 01711506119)	48073.15 33537.28 14535.87				11 Nos.	90.00 50.00 40.00 (35.00)	0.00 0.00 55.00 35.00	10.00 0.00 10.00 (8.75)	0.00 0.00 1.25 8.75	3.06 3.40 0.00 3.06 (3.06)	3.40 0.00 7.65	0.00 0.00 0.00 3.06	7.27 8.08 0.00 7.27 (7.27)	8.08 0.00 18.18	0.00 0.00 0.00 7.27	39964.99 83.13 31067.71 8897.28 (583.05)	83.13 168.35 39381.94 583.05		
	(c) CONSULTING ENGINEERING SERVICES FOR DHAKA - CHITTAGONG DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (Implementation Period : 01-07-2007 to 31-12-2016) (PD : GM/Project, Md. Anowarul Kabir, 01711691664)	17091.04 13855.94 3235.10	Inter Dom Suppt.	Man month 5.50	Man month 18.96	Man month 363.31	2609.00 0.00 1954.00 655.00 (655.00) (RPA=790)	0.00 0.00 0.00 0.00 2609.00	256.00 0.00 0.00 256.00 (163.75) (RPA=92.25)	0.00 0.00 0.00 0.00 163.75	312.01 11.96 244.51 67.50 (67.50)	11.96 12.51 10.31	0.00 0.00 0.00 67.50	538.22 20.63 422.11 116.11 (116.11)	20.63 21.60 17.73	0.00 0.00 0.00 116.11	12053.46 70.53 9773.06 2280.40 (2280.40)	70.53 0.00 0.00 0.00 2280.40		
	(d) TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (Implementation Period : 01-07-2007 to 30-06-2015)	152532.08 59722.80	16.00 (%)	2.00 (%)	8.00 (%)	92.00 (%)	28987.00 11585.00	3000.00 0.00	8700.50 1500.00 0.00 0.00	1500.00 0.00	278.87 0.96 268.36 0.00 0.00	0.96 0.00	268.36 0.00	3903.55 13.47 1018.37 4.88 0.04 0.00	13.47 0.04	1018.37 0.00	127552.45 83.62 47692.88 (5000)	83.62 0.00		

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	% %	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	% %	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
	(PD :- LKM-CNK, S. M. Liaquat Ali, 01711506105)	92809.28					17402.00	28687.00	8700.50	7050.50	278.87	1.60	268.36	3898.67	22.40	3883.04	79859.57	126247.36	
	(e) CHITTAGONG STATION YARD REMODELLING (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	25171.94 6219.71 18952.23	36.00 (%)	2.00 (%)	10.00 (%)	74.00 (%)	9405.00 2405.00 7000.00 (13.00)	1129.00 0.00 9392.00 13.00	1750.00 0.00 1750.00 (3.25)	282.25 0.00 1464.50 3.25	88.08 0.00 88.08 0.00	0.94 0.00 1.26 0.00	88.08 0.00 88.08 0.00	635.63 315.78 319.85 0.00	6.76 13.13 4.57 0.00	88.08 0.00 635.63 0.00	15681.61 4459.29 11222.32 (4.00)	62.30 0.00 14734.20 4.00	947.41 0.00 14734.20 4.00
4	EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT (APPROVED) (Impl. Period : 01-07-2009 to 30-06-2013) (PD :- CPLO, Md. Monzurul Islam, 01711506145)	114043.35 85062.92 28980.43					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00									
5	BALANCE WORK OF REHABILITATION OF MAIN LINE SECTION OF B.R. (WEST ZONE) (APPROVED) (Implementation Period : 01-07-2009 to 31-12-2015) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	14987.32 0.00 14987.32	10.00 (%)	2.00 (%)	2.00 (%)	89.00 (%)	1500.00 0.00 1500.00 (798.00)	0.00 0.00 702.00 798.00	375.00 0.00 375.00 (199.50)	0.00 0.00 175.50 199.50	6.97 0.00 6.97 (6.97)	0.46 0.00 0.46 0.00	0.00 0.00 0.00 6.97	102.88 0.00 102.88 (26.98)	6.86 0.00 6.86 26.98	0.00 0.00 75.90 26.98	12937.07 0.00 12937.07 (1799.67)	86.32 0.00 11137.40 1799.67	0.00 0.00 11137.40 1799.67
6	REHABILITATION OF SAIDPUR-CHILAHATI SECTIONS OF BR (APPROVED) (Implementation Period : 01-01-2009 to 31-12-2014) (PD- Md. Abdul Haq, Addl.CE/T/W 01711691573)	18163.94 0.00 18163.94	9.24 (%)	1.24 (%)	3.76 (%)	94.52 (%)	800.00 0.00 800.00 (100.00)	0.00 0.00 700.00 100.00	200.00 0.00 200.00 (25.00)	0.00 0.00 175.00 25.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	16481.98 0.00 16481.98 (873.69)	90.74 0.00 15608.29 873.69	0.00 0.00 15608.29 873.69	
7	REHABILITATION & MODERNIZATION OF SIGNALLING SYSTEM OF 13 STATIONS AT JOYDEBPUR-MYN SECTION (APPROVED) (Impl. Period : 01-07-2010 to 30-06-2015 (1st Revised) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	10748.49 0.00 10748.49	24.49 (%)	2.00 (%)	5.00 (%)	81.00 (%)	1812.00 0.00 1812.00 (52.00)	0.00 1310.00 1760.00 52.00	780.50 0.00 780.50 (13.00)	0.00 327.50 440.00 13.00	4.69 0.00 4.69 (4.69)	0.26 0.00 0.26 0.00	0.00 0.00 0.00 4.69	17.11 0.00 17.11 (12.38)	0.94 0.00 0.94 12.38	0.00 0.00 4.73 12.38	7649.65 0.00 7649.65 (268.26)	71.17 5022.32 7381.39 268.26	1875.00 5022.32 7381.39 268.26
8	CONSTRUCTION OF PACHURIA-FARIDPUR-BHANGA SECTIONS OF OF BR (APPROVED) (Implementation Period : 01-07-2010 to 30-06-2015) (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102)	29216.32 0.00 29216.32	21.46 (%)	1.81 (%)	3.30 (%)	81.84 (%)	5000.00 0.00 5000.00 (5.00)	0.00 0.00 4995.00 5.00	1250.00 0.00 1250.00 (1.25)	0.00 0.00 1248.75 1.25	732.30 0.00 732.30 0.00	14.65 0.00 14.65 0.00	0.00 0.00 732.30 0.00	1010.28 0.00 1010.28 0.00	20.21 0.00 20.21 0.00	1010.28 0.00 1010.28 0.00	23846.29 0.00 23846.29 (7.60)	81.62 0.00 23838.69 7.60	0.00 0.00 23838.69 7.60
9	CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER (Implementation Period : 01-07-2010 to 30-6-2016) (PD :- GM/E, Md. Mozammel Hoque, 01711505308)	185234.97 0.00 185234.97	16.00 (%)	0.00 (%)	0 (%)	0.56 (%)	30400.00 0.00 30400.00 (37.00)	0.00 0.00 30363.00 37.00	134.25 0.00 134.25 (9.25)	0.00 0.00 125.00 9.25	4.55 0.00 4.55 (4.55)	0.01 0.00 0.01 4.55	0.00 0.00 0.00 4.55	4.55 0.00 4.55 (4.55)	0.01 0.00 0.01 4.55	0.00 0.00 0.00 4.55	1047.36 0.00 1047.36 (33.55)	0.57 0.00 1013.81 33.55	0.00 0.00 1013.81 33.55
10	PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV AGAINST PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV FOR BR (Implementation Period : 01-08-2010 to 30-06-2015) PD:- (CME/W, Abdul Matin Chowdhury, 01711506112)	19540.67 13789.57 5751.10				165 BTO 100.00% 6 BBV 100.00%	160.00 0.00 160.00 (160.00)	0.00 0.00 0.00 160.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	17162.90 12941.47 4221.43 (320.46)	87.83 70.00 16842.44 320.46	3900.00 70.00 16842.44 320.46	
11	PROCUREMENT OF 125 NOS. BG COACHES. (Implementation Period : 01-08-2010 to 30-06-2013) PD:- (CME/W, Abdul Matin Chowdhury, 01711506112)	35325.32 24511.85 10813.47					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2.48 0.00 2.48 (2.48)	0.01 0.00 0.00 2.48	0.00 0.00 0.00 2.48	

(Figures in Lakh Taka)

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				September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	% %	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	% %	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
12	PROCUREMENT OF 10 NOS. BG LOCOMOTIVES. (Implementation Period : 01-08-2010 to 30-06-2015) (PD :- JDG/M , Md. Shamsuzzaman, 01711506119)	32751.62 24752.71 7998.91			100.00 (%)		372.00 164.00 208.00 (199.00)	0.00 160.00 125.00 247.00	4.50 0.00 4.50 (2.25)	0.00 0.00 2.25	48.00 48.00 0.00 0.00	12.90 29.27 0.00	0.00 0.00 0.00 48.00	48.00 48.00 0.00 0.00	12.90 29.27 0.00	0.00 0.00 0.00 48.00	32335.34 24738.68 7596.66 (411.66)	98.73	7179.00 132.00 31773.71 561.63
13	REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI-GOPALGANJ-TUNGIPARA NEW RAIL LINE. (Implementation Period : 01-10-2010 to 30-06-2015) (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102)	110113.00 0.00 110113.00	24.00 (%)	3.50 (%)	3.52 (%)	54.69 (%)	21000.00 0.00 21000.00 (50.00)	0.00 0.00 20950.00 50.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	57952.20 0.00 57952.20 (294.01)	52.63	0.00 0.00 57658.19 294.01	
14	CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA. (Implementation Period : 01-10-2010 to 30-06-2016) (PD : Addl. CE/Br/W, Md.Arifuzzaman, 01711506102)	143602.67 0.00 143602.67	25.00 (%)	4.27 (%)	4.63 (%)	42.19 (%)	17836.00 0.00 17836.00 (1000.00)	0.00 0.00 16836.00 1000.00	4459.00 0.00 4459.00 (250.00)	0.00 0.00 4209.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	56630.57 0.00 56630.57 (653.83)	39.44	0.00 0.00 55976.74 653.83	
15	REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY (Implementation Period : 01-10-2011 to 30-06-2015) (PD :-PD/LKH-CHANDPUR, Md. Abedur Rahman, 01711691546)	17027.44 0.00 17027.44	41.00 (%)	1.00 (%)	3.00 (%)	62.00 (%)	8080.00 0.00 8080.00 (35.00)	913.00 0.00 8045.00 35.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7515.10 0.00 7515.10 (2.99)	44.14	0.00 0.00 7512.11 2.99	
16	CONSTRUCTION OF 2ND BHAIRAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES. (Implementation Period : 01-11-2010 to 31-12-2016) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	95920.49 82620.00 13300.49	39.00 (%)	2.00 (%)	2.50 (%)	9.00 (%)	37700.00 32700.00 5000.00 (500.00)	4500.00 0.00 36700.00 1000.00	125.00 0.00 125.00 (125.00)	0.00 0.00 0.00 125.00	2.15 0.00 2.15 (2.15)	0.01 0.00 0.04 2.15	0.00 0.00 0.00 2.15	7.09 0.00 7.09 (7.09)	0.02 0.00 0.14 7.09	0.00 0.00 0.00 7.09	11782.65 11392.66 389.99 (370.30)	12.28	0.00 0.00 10105.61 1677.04
17	PROCUREMENT OF 150 NOS. MG PASSENGER CARRIAGES. (Implementation Period : 01-12-2010 to 30-06-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110)	55631.15 39766.13 15865.02	150 Nos.				2.00 0.00 2.00 (2.00)	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2.70 0.00 2.70 (2.70)	0.00	0.00 0.00 2.70 0.00	
18	CONSTRUCTION OF KHULNA-MONGLA PORT RAIL LINK INCLUDING FEASIBILITY STUDY. (Implementation Period : 31-12-2010 to 31-12-2014) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	172139.36 120231.14 51908.22	42.00 (%)	0.05 (%)	0.10 (%)	0.90 (%)	72500.00 32500.00 40000.00 (500.00)	300.00 0.00 71500.00 1000.00	125.00 0.00 125.00 (125.00)	0.00 0.00 0.00 125.00	13.52 0.00 13.52 (13.52)	0.00 0.00 0.00 13.52	0.00 0.00 0.00 13.52	17.05 0.00 17.05 (17.05)	0.02 0.00 0.04 17.05	0.00 0.00 0.00 17.05	820.33 616.74 203.59 (193.61)	0.48	0.00 0.00 9.98 810.35
19	PROCUREMENT OF 170 NOS. MG FLAT WAGON (BFCT) & 11 NOS. MG BOGIE BRAKE VAN (BBV) WITH AIR BRAKE SYSTEM FOR CARRYING CONTAINER. (Implementation Period : 01-12-2010 to 31-12-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110)	11495.97 8341.34 3154.63				181 Nos.	989.00 839.00 150.00 (150.00)	0.00 50.00 839.00 150.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	9811.99 7499.91 2312.08 (61.95)	85.35	2250.13 0.00 7499.91 61.95	
20	PROCUREMENT OF 264 NOS. MG PASSENGER CARRIAGES & 2 NOS. BG INSPECTION CAR (FCH). (Implementation Period : 01-12-2010 to 31-12-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110)	98324.80 68841.50 29483.30	266 Nos.				2.00 0.00 2.00 (2.00)	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	3.03 0.00 3.03 (3.03)	0.00	0.00 0.00 3.03 0.00	
21	REHABILITATION OF SHOLOSAHAR-DOHAZARI & FATEABAD- NAZIRHAT SECTION INCLUDING OTHER ALLIED WORKS. (Implementation Period : 01-01-2011 to 30-06-2015)	20349.71 0.00	29.00 (%)	2.00 (%)	2.00 (%)	73.00 (%)	7413.00 0.00	0.00 0.00	1853.25 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	11536.70 0.00	56.69	0.00 0.00

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund			Financial progress (% of Total ADP)								
				September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning			
											Total P.A. (RPA) GOB (GOB Revenue)	% %	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	% %	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue	
	(PD :- CE/E, Md. Abdul Hai 01711506101)	20349.71					7413.00	7411.00	1853.25	1852.75	0.00	0.00	0.00	0.00	0.00	0.00	11536.70		11535.70	
							(2.00)	2.00	(0.50)	0.50	0.00		0.00		0.00		(1.00)		1.00	
22	PROCUREMENT OF 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES. (Implementation Period : 01-12-2010 to 30-06-2016) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119)	55006.53 39759.56 15246.97		100.00 (%)		29188.00 21533.00 7655.00 (327.00)	7328.00 244.00 28697.00 491.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1.25 0.00 1.25 (1.25)	0.00 0.00 0.02 1.25	0.00 0.00 0.00 1.25	20.81 19.56 1.25 (1.25)	0.07 0.09 0.02 1.25	0.00 0.00 19.56 1.25	52006.13 39656.07 12350.06 (743.13)	94.55	11500.00 179.72 51263.00 743.13		
23	PROCUREMENT OF 10 NOS. (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAILWAY. (Implementation Period : 01-12-2010 to 30-06-2012) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119)	33132.42 23086.42 10046.00				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.67 0.00 0.67 (1.00)	0.00	0.00 0.00 0.67 1.00		
24	PROCUREMENT OF MG BOGIE TANK WAGON & BG BRAKE VAN WITH AIR BRAKE SYSTEM FOR CARRYING AVIATION FUEL (1st Revision). (Impl. Period : 01-12-2010 to 30-06-2015) (PD : CME/E, Md. Harunur Rashid, 01711506110)	8612.28 5681.51 2930.77	20.00 (%)	84 Nos.		20.00 0.00 20.00 (20.00)	0.00 0.00 0.00 20.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	6661.39 4886.32 1775.07 (75.07)	77.35	1700.00 27.00 4886.32 75.07		
25	PROCUREMENT OF 20 SETS (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAIL (1st Revised). (Implementation Period : 01-07-2011 to 30-06-2015) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	68658.89 0.00 68658.89		20 Sets		17500.00 0.00 17500.00 (1100.00)	0.00 16400.00 16400.00 1100.00	4375.00 0.00 4375.00 (275.00)	0.00 4100.00 4100.00 275.00	33.70 0.00 33.70 (33.70)	0.19 0.00 0.19 0.00	0.00 0.00 0.00 33.70	4140.05 0.00 4140.05 (40.05)	23.66 0.00 23.66 40.05	0.00 4100.00 4100.00 40.05	50010.55 0.00 50010.55 (911.12)	72.84	13048.24 36446.75 49070.95 939.60		
26	REHABILI. OF KULAURA-SHAHBAZPUR SECTION OF BR (APPROVED). (Impl. Period : 30-06-2011 to 31-12-2012) (PD :- CE/E, Md. Shahidul Islam, 01711506101)	11768.61 0.00 11768.61				3000.00 2500.00 500.00 (425.00) (RPA=1500)	55.00 0.00 2575.00 425.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00											
27	FEASIBILITY STUDY FOR CONSTRUCTION OF A MG RAILWAY LINE FROM NAZIRHAT TO PANUA (APPROVED). (Impl. Period : 01-04-2011 to 29-02-2012) (PD :- CE/E, Md. Abdul Hai 01711506101)	198.58 0.00 198.58				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00											
28	PROCUREMENT OF 70 NOS. MG DE ELECTRIC LOCO FOR BR (APPROVED). (Impl. Period : 01-07-2011 to 30-06-2017) (PD :- CME/P, Dulal Kumar Roy, 01711692981)	194589.48 0.00 194589.48				117.00 0.00 117.00 (60.00)	0.00 0.00 57.00 60.00	29.25 0.00 29.25 (15.00)	0.00 0.00 14.25 15.00	3.85 0.00 3.85 (3.85)	3.29 0.00 3.29 0.00	0.00 0.00 0.00 3.85	10.72 0.00 10.72 (10.72)	9.16 0.00 9.16 10.72	0.00 0.00 0.00 10.72	61.99 0.00 61.99 (56.24)	0.03	0.00 0.00 5.74 56.25		
29	FEASIBILITY STUDY FOR CONSTRUCTION OF RAILWAY LINE FROM NAVARON TO MUNSHIGANJ VIA SATKHIRA (APPROVED). (Impl. Period : 01-07-2011 to 31-12-2014) (PD : CE/W, Md.Mahbul Haque Baksey, 01711506102)	1136.89 0.00 1136.89	64.60 (%)	9.22 (%)	32.91 (%)	68.31 (%)	613.00 0.00 613.00 (613.00)	0.00 0.00 0.00 613.00	153.25 0.00 153.25 (153.25)	0.00 0.00 0.00 153.25	25.00 0.00 25.00 153.25	0.00 0.00 0.00 153.25	153.25 0.00 153.25 (153.25)	25.00 0.00 25.00 153.25	0.00 0.00 0.00 153.25	448.25 0.00 448.25 (448.25)	39.43	0.00 0.00 0.00 448.25		
30	SECTOR DEVELOPMENT OF BANGLADESH RLY. UNDER ADB'S 2ND PFR (APPROVED).	39900.11 32172.80 7727.31				11669.00 9197.00 2472.00	800.00 0.00 10233.00	305.00 0.00 305.00	200.00 0.00 212.50	628.93 625.34 3.59	5.39 0.00 0.15	0.00 0.00 615.90	641.40 633.14 8.26	5.50 0.00 0.33	0.00 0.00 615.90	2730.86 2132.95 597.91	6.84			

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue
							(436.00)	1436.00	(27.50)	27.50							(2.37)		
	a) REHABILITATION OF STATION YARD & EXTENSION OF OF LOOP LINES OF DIFFERENT STATIONS IN DARSANA-ISHURDI-SIRAJGANJ BAZAR SECTION OF BR. (Impl. Period : 01-07-2012 to 30-06-2015) (PD : CE/W, Md.Mahbubul Haque Baksey,01711506102)	7677.38 6093.75 1583.63	85.88 (%)	1.50 (%)	3.32 (%)	17.44 (%)	5352.00 4100.00 1252.00 (66.00)	0.00 0.00 5286.00 66.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	615.90 615.90 0.00 0.00	11.51 0.00 0.00 0.00	0.00 0.00 615.90 0.00	615.90 615.90 0.00 0.00	11.51 15.02 0.00 0.00	0.00 0.00 615.90 0.00	1228.61 1222.90 5.71 (0.82)	16.00 0.00 1227.79 0.82	0.00 0.00 0.00 0.82
	b) IMPROVEMENT OF SIGNALLING SYSTEM OF 11 STATIONS IN DARSANA-ISHURDI SECTION OF BR. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	17603.87 13406.25 4197.62	50.00 (%)	0.30 (%)	0.60 (%)	6.60 (%)	5057.00 4097.00 960.00 (110.00)	800.00 0.00 4947.00 110.00	240.00 0.00 240.00 (27.50)	200.00 0.00 212.50 27.50	1.23 0.00 1.23 (1.23)	0.02 0.00 0.13 0.00	0.00 0.00 0.00 1.23	3.95 0.00 3.95 (3.95)	0.08 0.00 0.41 0.00	0.00 0.00 0.00 3.95	1182.08 663.10 518.98 (43.92)	6.71 0.00 1140.20 43.92	442.00 0.00 1140.20 43.92
	c) TECHNICAL ASSISTANCE FOR SUPERVISION CONSULTANCY SERVICES FOR BR SECTOR MPROVEMENT (PHASE-II). (Impl. Period : 01-07-2012 to 30-06-2016) (GM/PD : S. K. Chakraborty, 01711505312)	3146.36 2370.30 776.06	25.00 (%)	2.00 (%)	5.00 (%)	10.00 (%)	1260.00 1000.00 260.00 (260.00)	0.00 0.00 0.00 1260.00	65.00 0.00 65.00 (65.00)	0.00 0.00 0.00 65.00	11.80 9.44 2.36 (2.36)	0.94 0.94 0.91 0.00	0.00 0.00 0.00 11.80	21.55 17.24 4.31 (4.31)	1.71 1.72 1.66 0.00	0.00 0.00 0.00 21.55	320.17 246.95 73.22 (73.22)	10.18 0.00 0.00 320.17	0.00 0.00 0.00 320.17
31	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 11 STATIONS IN CHINKI ASTANA-CHITTAGONG SECTION IN EAST ZONE OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2012 to 31-12-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	22468.00 18040.31 4427.69	20.00 (%)	0.00 (%)	0.50 (%)	2.50 (%)	3354.00 2500.00 854.00 (239.00)	500.00 0.00 2346.00 1008.00	88.50 0.00 88.50 (59.75)	0.00 0.00 28.75 59.75	1.06 0.00 1.06 0.00	0.03 0.00 0.12 1.06	0.00 0.00 0.00 1.06	1.47 0.00 1.47 (1.47)	0.04 0.00 0.17 0.00	0.00 0.00 0.00 1.47	438.91 349.65 89.26 (89.26)	1.95 0.00 0.00 89.26	0.00 0.00 0.00 89.26
32	CONSTRUCTION OF 3RD & 4TH DUAL GAUGE LINE IN DHAKA-TONGI AND DUAL GAUGE DOUBLE LINE IN DHAKA-JOYDEVPUR SECTION OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	84860.12 69590.10 15270.02					16373.00 14373.00 2000.00 (100.00) (RPA=7500)	1000.00 0.00 15251.00 1122.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1.02 0.00 1.02 0.00	0.00 0.00 1.02 0.00	0.00 0.00 1.02 0.00	
33	COMPLETE TRACK RENEWAL OF WORN-OUT RAILS AND OTHER ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	29736.09 0.00 29736.09	63.00 (%)	1.00 (%)	6.00 (%)	43.00 (%)	18000.00 0.00 18000.00 (34.00)	0.00 0.00 17966.00 34.00	4500.00 0.00 4500.00 (8.50)	0.00 0.00 4491.50 8.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2584.61 0.00 2584.61 0.00	14.36 0.00 14.36 0.00	0.00 0.00 2584.61 0.00	12153.59 0.00 12153.59 0.00	40.87 0.00 12153.59 0.00	0.00 0.00 12153.59 0.00	
34	PROCUREMENT OF 100 NOS. MG & 50 NOS. BG COACHES OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2013 to 30-06-2017) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	113026.85 79345.06 33681.79					1039.00 0.00 1039.00 (935.00)	0.00 0.00 104.00 935.00	259.25 0.00 259.25 (233.25)	0.00 0.00 26.00 233.25	0.18 0.00 0.18 (0.18)	0.02 0.00 0.02 0.18	0.00 0.00 0.00 0.18	0.18 0.00 0.18 (0.18)	0.02 0.00 0.02 0.18	0.00 0.00 0.00 0.18	2.11 0.00 2.11 (2.11)	0.00 0.00 0.00 2.11	
35	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 3 STATIONS IN ASHUGANJ-AKHAURA SECTION OF BANGLADESH RAILWAY. (Impl. Period : 01-09-2013 to 30-06-2016) (PD :- CSTE/E, Chandan Kanti Das, 01711505307)	3977.98 2981.03 996.95	20.00 (%)	0.00 (%)	0.00 (%)	0.00 (%)	840.00 500.00 340.00 (37.00)	300.00 0.00 803.00 37.00	10.00 0.00 10.00 (9.25)	0.00 0.00 0.75 9.25	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1.21 0.00 1.21 (1.21)	0.03 0.00 0.00 1.21	0.00 0.00 0.00 1.21	
Total of Investment Projects -		2351912.49 1027413.99 1324498.50					401563.00 173380.00 228183.00 (6966.00)	21025.00 18164.00 381819.00 10969.00	33244.25 0.00 33244.25	2632.25 4427.50 28405.00	2733.54 1048.19 1685.35	0.68 0.60 0.74	356.44 0.00 1704.64	24739.66 11276.78 13462.88	6.16 6.50 5.90	1327.65 4100.00 23280.02	762436.51 337798.18 424638.33	32.42 42046.14 717577.18	69199.25 42046.14 717577.18

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost		Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
		Total	P.A. (RPA) GOB		September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning		
												Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
JDCF PROJECTS :																				
36	CONVERSION OF PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL MG SECTION INTO DUAL GAUGE SECTION AND BIROL -BIROL BORDER SECTION INTO BG SECTION OF B.R. (Approved) Impl. Period: 01-02-2009 to 30-06-2015 PD: CE/W, Md.Mahbubul Haque Baksey, 01711506102	106415.23	0.00	14.10	0.04	0.12	86.02	20954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85413.08	80.26	521.81
		0.00		(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1769.59
		106415.23						20954.00	19829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85413.08		82113.46
								(1125.00)	1125.00			0.00	0.00	0.00	0.00	0.00	0.00	(3299.62)		3299.62
37	MODERNIZATION OF SAIDPUR RAILWAY WORKSHOP (Approved). (Implementation Period : 01-03-2009 to 30-06-2015) (PD :- Md. Harunur Rashid, 01711691675)	15699.88	0.00		0.00	2.00	85.00	4590.00	0.00	1147.50	0.00	1.54	0.00	0.00	4.49	0.10	0.00	10827.43	68.97	2300.00
		0.00		(%)	(%)	(%)	(%)	0.00	4160.00	0.00	1040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1947.51
		15699.88						4590.00	4483.00	1147.50	1120.75	1.54	0.00	0.00	4.49	0.10	0.00	10827.43		10626.52
								(107.00)	107.00	(26.75)	26.75	(1.54)		1.54	(4.49)		4.49	(200.91)		200.91
Total of JDCF Projects -		122115.11	0.00					25544.00	0.00	1147.50	0.00	1.54	0.01	0.00	4.49	0.02	0.00	96240.51	78.81	2821.81
								0.00	4160.00	0.00	1040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3717.10
		122115.11						25544.00	24312.00	1147.50	1120.75	1.54	0.01	0.00	4.49	0.02	0.00	96240.51		92739.98
								(1232.00)	1232.00											

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				September 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	September-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
T. A. PROJECT :																			
38	TECHNICAL ASSISTANCE FOR INSTITUTIONAL SUPPORT OF BR (APPROVED). (Impl Period : 01-07-2007 to 30-06-2014) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	1536.62 1320.61 216.01		0.13 (%)	0.14 (%)	83.78 (%)	50.00 40.00 10.00 (10.00)	0.00 0.00 0.00 50.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 (0.48)	0.96 0.00 4.80 0.48	0.00 0.00 0.00 0.48	0.69 0.00 0.69 (0.69)	1.38 0.00 6.90 0.69	0.00 0.00 0.00 0.69	1285.41 1172.70 112.71 (62.88)	83.65 0.00 49.83 1235.58	0.00 0.00 0.00 0.00	
39	TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY , SAFEGUARD POLICY STUDY, DETAILED ENGINEERING DESIGN & TENDERING SERVICES FOR PROJECT UNDER World Bank FUNDING FOR BR (Approved). Impl Pr: 01-05-2008 to 31-08-2011) PD: PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	1382.00 1222.00 160.00					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2.11 0.00 2.11 (1.00)	0.15 0.00 2.11 1.00	0.00 0.00 2.11 0.00		
40	TECHNICAL ASSISTANCE FOR PROJECT PREPARATION TOWARDS IMPLEMENTATION OF "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" UNDER WB FINANCING (Approved). (Impl Period : 01-07-2008 to 31-03-2012 (PD: CPLO, Md. Monzurul Islam, 01711506148)	1102.46 1011.24 91.22					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7.35 0.00 7.35 (1.00)	0.67 0.00 7.35 1.00	0.00 0.00 7.35 0.00		
41	TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL TRANSPORT PROJECT PREPARATORY FACILITIES (Approv). (Impl. Period : 01-01-2011 to 30-6-2015) (PD :- GM/TBDLP) S.K. Chakraborty, 017115055312)	13820.44 9331.20 4489.24	20.00 (%)	1.00 (%)	5.00 (%)	83.00 (%)	4427.00 2405.00 2022.00 (1887.00)	0.00 0.00 135.00 4292.00	505.50 0.00 505.50 (471.75)	0.00 0.00 33.75 471.75	0.57 0.76 0.34 25.12	0.00 0.00 0.00 25.12	68.84 50.13 18.71 (18.71)	1.56 2.08 0.93 68.84	0.00 0.00 0.00 68.84	8258.41 6185.86 2072.55 (2072.31)	59.76 0.00 0.24 8258.17	0.00 0.00 0.24 0.00	
Sub-Total of T.A. Project -		17841.52 12885.05 4956.47					4479.00 2445.00 2034.00 (1899.00)	0.00 0.00 135.00 4344.00	505.50 0.00 505.50 (471.75)	0.00 0.00 33.75 471.75	0.57 0.75 0.36 0.00	0.00 0.00 0.00 25.12	69.53 50.13 19.40 (18.71)	1.55 2.05 0.95 68.84	0.00 0.00 0.00 68.84	9553.28 7358.56 2194.72 (2072.31)	53.55 0.00 0.00 8258.17	0.00 0.00 0.00 0.00	
GRAND TOTAL OF INVESTMENT & TA PROJECTS -		2491869.12 1040299.04 1451570.08					431586.00 175825.00 255761.00 (10097.00)	21025.00 22324.00 406266.00 16545.00	34897.25 0.00 34897.25	2632.25 5467.50 29559.50	0.64 0.61 0.66 0.00	356.44 0.00 1704.64	24813.68 11326.91 13486.77 (18.71)	5.75 6.44 5.27 68.84	1327.65 4100.00 23280.02 68.84	868230.30 345156.74 523073.56 (RPA-7105.89)	34.84 45763.24 810317.16	0.06 0.00 0.00 0.00	