

(Figures in Lakh Taka)

Sl.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				Total P.A. (RPA) GOB	August 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	August/2014			Current Year (2014-2015)			Cumulative since beginning	
												Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED)	235157.67 164125.49 71032.18					50184.00 1200.00 40580.00 9604.00 (2281.00)	1200.00 0.00 45403.00 4781.00	2751.00 0.00 2751.00 (570.25)	650.00 0.00 2055.75 570.25	10476.32 20.88 9702.97 23.91 773.35 8.05 10350.37 (45.69)	221.20 0.00 2055.75 570.25	10478.41 20.88 9702.97 23.91 775.44 8.07 10350.37 (47.78)	221.20 0.00 2055.75 570.25	173037.01 73.58 140460.46 0.00 32576.55 160244.94 (3896.22)	10476.85 0.00 160244.94 0.00 10917.07			
	(a) CONSTRUCTION OF DOUBLE LINE BETWEEN TONGI & BHAIRABAZAR WITH SIGNALLING SYSTEM (GMPD : S. K. Chakraborty, 01711505312) (Implementation Period : 01-07-2006 to 31-12-2014)	203675.60 140471.90 63203.70	20.00 (%)	1.00 (%)	2.00 (%)	82.00 (%)	45184.00 700.00 36580.00 8604.00 (2181.00)	700.00 0.00 41003.00 4181.00	2501.00 0.00 2501.00 (545.25)	525.00 0.00 1955.75 545.25	10475.04 23.18 9702.97 26.53 772.07 8.97 10350.37 (44.41)	221.20 0.00 1955.75 545.25	10475.04 23.18 9702.97 26.53 772.07 8.97 10350.37 (44.41)	221.20 0.00 1955.75 545.25	158769.08 77.95 128909.27 0.00 29859.81 150503.06 (3657.87)	8601.85 0.00 150503.06 0.00 8266.02			
	(b) REFORMS OF BANGLADESH RAILWAY (PD : PD/Reforms, Mohammad Moqbul Ahamad, 01711564575 (Implementation Period : 01-07-2006 to 30-06-2015)	31482.07 23653.59 7828.48		0.10 (%)	0.11 (%)	81.52 (%)	5000.00 4000.00 1000.00 (100.00)	500.00 0.00 4400.00 600.00	250.00 0.00 250.00 (25.00)	125.00 0.00 100.00 25.00	1.28 0.03 1.28 (1.28)	0.03 0.00 0.13 1.28	0.00 0.00 0.00 1.28	3.37 0.07 3.37 (3.37)	0.07 0.00 0.34 3.37	14267.93 45.32 2716.74 (238.35)	1875.00 0.00 9741.88 2651.05		
2	REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (PD : CE/W, Md.Mahbulul Haque Baksey, 01711506102) (Implementation Period : 01-07-2007 to 31-12-2014)	7578.32 0.00 7578.32	45.00 (%)	0.01 (%)	0.02 (%)	22.37 (%)	3000.00 0.00 3000.00 (76.00)	0.00 0.00 2924.00 76.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1691.20 22.32 1691.20 (3.45)	22.32 0.00 1687.75 3.45			
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.)	257487.08 124714.55 132772.53					41096.00 4129.00 15994.00 25102.00 (1008.00)	4129.00 0.00 38134.00 2962.00	6366.00 1032.25 0.00 6366.00 (250.75)	1032.25 0.00 4990.75 250.75	4094.78 9.96 182.48 1.14 3912.30 15.59 3851.47 (12.22)	750.00 0.00 4990.75 250.75	4413.06 10.74 498.26 3.12 3914.80 15.60 4167.25 (14.72)	750.00 0.00 4167.25 63.33	194575.09 75.57 92748.43 101826.66 (RPA=7105.89)	16913.59 168.35 180095.14			
	(a) IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Implementation Period : 01-07-2007 to 30-06-2014)	14618.87 11378.82 3240.05					5.00 0.00 5.00 (5.00)	0.00 0.00 0.00 5.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4.09 0.03 4.09 (4.10)	0.00 0.00 0.00 4.10			
	(b) PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (PD - JDG/M, Md.Shamsuzzaman, 01711506119) (Implementation Period : 01-07-2007 to 30-06-2016)	48073.15 33537.28 14535.87				11 Nos.	90.00 50.00 40.00 (35.00)	0.00 0.00 55.00 35.00	10.00 0.00 10.00 (8.75)	0.00 0.00 1.25 8.75	1.71 1.90 1.71 (1.71)	0.00 0.00 4.28 1.71	0.00 0.00 0.00 1.71	4.21 4.68 4.21 (4.21)	0.00 0.00 10.53 4.21	39961.93 83.13 8894.22 (579.99)	8304.27 168.35 39381.94 579.99		
	(c) CONSULTING ENGINEERING SERVICES FOR DHAKA-CHITTAGONG DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (PD : GM/Project, Md. Anowarul Kabir, 01711691664) (Implementation Period : 01-07-2007 to 31-12-2016)	17091.04 13855.94 3235.10	Inter Dom Suppt.	6.16 14.34 4.00	13.46 27.14 7.97	357.81 815.12 266.02	2609.00 1954.00 655.00 (655.00)	0.00 0.00 0.00 2609.00	256.00 0.00 256.00 (163.75)	0.00 0.00 0.00 163.75	226.21 8.67 177.60 9.09 48.61 7.42	0.00 0.00 0.00 0.00 48.61	226.21 8.67 177.60 9.09 48.61 7.42	0.00 0.00 0.00 0.00 48.61	11741.45 68.70 9528.55 2212.90	68.70 0.00 0.00 2212.90			
	(d) TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (PD - LKM-CNK, S. M. Liaquat Ali, 01711506105) (Implementation Period : 01-07-2007 to 30-06-2015)	152532.08 59722.80 92809.28	16.00 (%)	2.00 (%)	6.00 (%)	90.00 (%)	28987.00 11585.00 17402.00 (300.00)	3000.00 0.00 28687.00 300.00	4350.00 0.00 4350.00 (75.00)	750.00 0.00 3525.00 75.00	3635.09 12.54 4.88 0.04 3630.21 20.86 3619.70 (10.51)	750.00 0.00 3619.70 10.51	3635.09 12.54 4.88 0.04 3630.21 20.86 3619.70 (10.51)	750.00 0.00 3619.70 10.51	127274.09 83.44 47692.88 (1295.09)	7749.99 0.00 125979.00 1295.09			
	(e) CHITTAGONG STATION YARD REMODELLING (PD - CE/E, Md. Abdul Hai 01711506101) (Implementation Period : 01-07-2007 to 30-06-2015)	25171.94 6219.71 18952.23	36.00 (%)	4.00 (%)	8.00 (%)	72.00 (%)	9405.00 2405.00 7000.00 (13.00)	1129.00 0.00 9392.00 13.00	1750.00 0.00 1750.00 (3.25)	282.25 0.00 1464.50 3.25	231.77 2.46 0.00 3.31 231.77 0.00	0.00 0.00 0.00 0.00	547.55 5.82 315.78 13.13 231.77 3.31 547.55 0.00	0.00 0.00 0.00 0.00	15593.53 61.95 4459.29 11134.24 (4.00)	859.33 0.00 14734.20 4.00			
4	EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT (APPROVED) (PD - CPLO, Md. Monzurul Islam, 01711506145) (Impl. Period : 01-07-2009 to 30-06-2013)	114043.35 85062.92 28980.43					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00									
5	BALANCE WORK OF REHABILITATION OF MAIN LINE SECTION OF B.R. (WEST ZONE) (APPROVED) (PD - ENG/P, Md. Mojibur Rahman, 01711506113) (Implementation Period : 01-07-2009 to 31-12-2015)	14987.32 0.00 14987.32	10.00 (%)	2.00 (%)	2.00 (%)	89.00 (%)	1500.00 0.00 1500.00 (798.00)	0.00 0.00 702.00 798.00	375.00 0.00 375.00 (199.50)	0.00 0.00 175.50 199.50	95.91 6.39 0.00 6.39 95.91 6.39 75.90 (20.01)	0.00 0.00 75.90 20.01	95.91 6.39 0.00 6.39 95.91 6.39 75.90 (20.01)	0.00 0.00 20.01	12930.10 86.27 12930.10 (1792.70)	0.00 0.00 11137.40 1792.70			
6	REHABILITATION OF SAIDPUR-CHILAHATI SECTIONS OF BR (APPROVED)	18163.94	9.24	0.81	1.52	92.28	800.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	16481.98	90.74	0.00	

	OF BR (APPROVED)	0.00	(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	(PD- Md. Abdul Haq, Addl.CE/T/W 01711691573) (Implementation Period : 01-01-2009 to 31-12-2014)	18163.94					800.00	700.00	200.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16481.98	15608.29	
							(100.00)	100.00	(25.00)	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(873.69)	873.69	
7	REHABILITATION & MODERNIZATION OF SIGNALLING SYSTEM OF 13 STATIONS AT JOYDEBPUR-MYN SECTION (APPROVED)	10748.49	24.49	2.51	3.00	79.00	1812.00	0.00	780.50	0.00	8.37	0.46	0.00	12.41	0.68	0.00	0.00	0.00	7644.95	71.13	1875.00
	(PD - PD/SIGNAL, Md. Anowarul Haque, 01711506145) (Impl. Period : 01-07-2010 to 30-06-2015 (1st Revised)	0.00	(%)	(%)	(%)	(%)	0.00	1310.00	0.00	327.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5022.32
		10748.49					1812.00	1760.00	780.50	440.00	8.37	0.46	4.73	12.41	0.68	4.73			7644.95		7381.39
							(52.00)	52.00	(13.00)	13.00	(3.64)		3.64	(7.68)		7.68			(263.56)		263.56
8	CONSTRUCTION OF PACHURIA-FARIDPUR-BHANGA SECTIONS OF OF BR (APPROVED)	29216.32	21.46	1.16	1.49	80.03	5000.00	0.00	1250.00	0.00	277.98	5.56	0.00	277.98	5.56	0.00	0.00	0.00	23113.99	79.11	0.00
	(PD : CE/W, Md.Mahbulul Haque Baksey, 01711506102) (Implementation Period : 01-07-2010 to 30-06-2015)	0.00	(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		29216.32					5000.00	4995.00	1250.00	1248.75	277.98	5.56	277.98	277.98	5.56	277.98			23113.99		23106.39
							(5.00)	5.00	(1.25)	1.25	0.00		0.00	0.00		0.00			(7.60)		7.60
9	CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER	185234.97	16.00	0.00	0	0.56	30400.00	0.00	134.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1042.81	0.56	0.00
	(PD - GME, Md. Makbul Ahmed 01711505308) (Implementation Period : 01-07-2010 to 30-6-2016)	0.00	(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		185234.97					30400.00	30363.00	134.25	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1042.81		1013.81
							(37.00)	37.00	(9.25)	9.25	0.00		0.00	0.00		0.00			(29.00)		29.00
10	PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV AGAINST PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV FOR BR	19540.67				165 BTO	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17162.67	87.83	3900.00
	(PD:- (CME/W, Md. Harunur Rashid, 01711506112) (Implementation Period : 01-08-2010 to 30-06-2015)	13789.57				100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12941.47		70.00
		5751.10				6 BBV	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4221.20		16842.44
						100.00%	(160.00)	160.00											(320.23)		320.23
11	PROCUREMENT OF 125 NOS. BG COACHES	35325.32					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.01	0.00
	(PD:- (CME/W, Md. Harunur Rashid, 01711506112) (Implementation Period : 01-08-2010 to 30-06-2013)	24511.85					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		10813.47					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48		0.00
							(1.00)	1.00											(2.48)		2.48
12	PROCUREMENT OF 10 NOS. BG LOCOMOTIVES	32751.62				100.00	372.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32287.34	98.58	7179.00
	(PD - JDG/M, Md. Shamsuzzaman, 01711506119) (Implementation Period : 01-08-2010 to 30-06-2015)	24752.71				(%)	164.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24690.68		132.00
		7998.91					208.00	125.00	4.50	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7596.66		31773.71
							(199.00)	247.00	(2.25)	2.25	0.00		0.00	0.00		0.00			(411.66)		513.63
13	REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI-GOPALGANJ-TUNGIPARA NEW RAIL LINE	110113.00	24.00	0.01	0.02	51.19	21000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57952.20	52.63	0.00
	(PD : CE/W, Md.Mahbulul Haque Baksey, 01711506102) (Implementation Period : 01-10-2010 to 30-06-2015)	0.00	(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		110113.00					21000.00	20950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57952.20		57658.19
							(50.00)	50.00	0.00	0.00	0.00		0.00	0.00		0.00			(294.01)		294.01
14	CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA	143602.67	25.00	0.19	0.36	37.92	17836.00	0.00	4459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56630.57	39.44	0.00
	(PD : Addl. CE/Br/W, Md.Arifuzzaman, 01711506102) (Implementation Period : 01-10-2010 to 30-06-2016)	0.00	(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		143602.67					17836.00	16836.00	4459.00	4209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56630.57		55976.74
							(1000.00)	1000.00	(250.00)	250.00	0.00		0.00	0.00		0.00			(653.83)		653.83
15	REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY	17027.44	41.00	2.00	2.00	61.00	8080.00	913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7515.10	44.14	0.00
	(PD -PD/LKH-CHANDPUR, Md. Abedur Rahman) (Implementation Period : 01-10-2011 to 30-06-2015)	0.00	(%)	(%)	(%)	(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		17027.44					8080.00	8045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7515.10		7512.11
							(35.00)	35.00	0.00	0.00	0.00		0.00	0.00		0.00			(2.99)		2.99
16	CONSTRUCTION OF 2ND BHAIRAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES	95920.49	39.00	0.50	0.85	7.00	37700.00	4500.00	125.00	0.00	4.94	0.01	0.00	4.94	0.01	0.00	0.00	0.00	11780.50	12.28	0.00
	(PD - ENC/P, Md. Mojibur Rahman, 01711506113) (Implementation Period : 01-11-2010 to 31-12-2016)	82620.00	(%)	(%)	(%)	(%)	32700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11392.66		0.00
		13300.49					5000.00	36700.00	125.00	0.00	4.94	0.10	0.00	4.94	0.10	0.00	0.00	0.00	387.84		10105.61
							(500.00)	1000.00	(125.00)	125.00	(4.94)		4.94	(4.94)		4.94			(368.40)		1674.89
17	PROCUREMENT OF 150 NOS. MG PASSENGER CARRIAGES	55631.15	150 Nos.				2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.00	0.00
	(PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Implementation Period : 01-12-2010 to 30-06-2012)	39766.13					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		15865.02					2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70		2.70
							(2.00)	2.00													
18	CONSTRUCTION OF KHULNA-MONGLA PORT RAIL LINK INCLUDING FEASIBILITY STUDY	172139.36	42.00	0.05	0.05	0.80	72500.00	300.00	125.00	0.00	3.53	0.00	0.00	3.53	0.00	0.00	0.00	0.00	806.81	0.47	0.00
	(PD - ENC/P, Md. Mojibur Rahman, 01711506113) (Implementation Period : 31-12-2010 to 31-12-2014)	120231.14	(%)	(%)	(%)	(%)	32500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.74		0.00
		51908.22					40000.00	71500.00	125.00	0.00	3.53	0.00	0.00	3.53	0.01	0.00	0.00	0.00	190.07		9.98
							(500.00)	1000.00	(125.00)	125.00	(3.53)		3.53	(3.53)		3.53			(175.07)		796.83
19	PROCUREMENT OF 170 NOS. MG FLAT WAGON (BFCT) & 11 NOS. MG BOGIE BRAKE VAN (BBV) WITH AIR BRAKE SYSTEM FOR CARRYING CONTAINER	11495.97				181 Nos.	989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9811.99	85.35	2250.13
	(PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Implementation Period : 01-12-2010 to 31-12-2013)	8341.34					839.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7499.91		0.00
		3154.63					150.00	839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2312.08		7499.91
							(150.00)	150.00						0.00		0.00			(61.95)		61.95
20	PROCUREMENT OF 264 NOS. MG PASSENGER CARRIAGES	98324.80	266 Nos.				2.00	0.00</													

	CARRIAGES & 2 NOS. BG INSPECTION CAR (FCH) (PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Implementation Period : 01-12-2010 to 31-12-2012)	68841.50 29483.30					0.00 2.00 (2.00)	0.00 0.00 2.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 3.03	0.00 0.00 3.03	
21	REHABILITATION OF SHOLOSAHAR-DOHAZARI & FATEABAD -NAZIRHAT SECTION INCLUDING OTHER ALLIED WORKS (PD - CE/E, Md. Abdul Hai 01711506101) (Implementation Period : 01-01-2011 to 30-06-2015)	20349.71 0.00 20349.71	29.00 (%)	0.00 (%)	0.00 (%)	71.00 (%)	7413.00 0.00 7413.00 (2.00)	0.00 0.00 7411.00 2.00	1853.25 0.00 1853.25 (0.50)	0.00 0.00 1852.75 0.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 11536.70 (1.00)	56.69 0.00 11535.70 1.00	
22	PROCUREMENT OF 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES (PD - JDG/M, Md. Shamsuzzaman, 01711506119) (Implementation Period : 01-12-2010 to 30-06-2016)	55006.53 39759.56 15246.97			100.00 (%)		29188.00 21533.00 7655.00 (327.00)	7328.00 244.00 28697.00 491.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	19.56 19.56 0.00 0.00	0.07 0.09 0.00 0.00	0.00 0.00 19.56 0.00	52004.88 39656.07 12348.81 (741.88)	94.54 179.72 51263.00 741.88
23	PROCUREMENT OF 10 NOS. (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAILWAY (PD - JDG/M, Md. Shamsuzzaman, 01711506119) (Implementation Period : 01-12-2010 to 30-06-2015)	33132.42 23086.42 10046.00					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.67 0.00 0.67 0.67	0.00 0.00 0.67 0.67	
24	PROCUREMENT OF MG BOGIE TANK WAGON & BG BRAKE VAN WITH AIR BRAKE SYSTEM FOR CARRYING AVIATION FUEL (1st Revision) (PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Impl. Period : 01-12-2010 to 30-06-2015)	8612.28 5681.51 2930.77			84 Nos.		20.00 0.00 20.00 (20.00)	0.00 0.00 0.00 20.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	6661.39 4886.32 1775.07 (75.07)	77.35 27.00 4886.32 75.07	
25	PROCUREMENT OF 20 SETS (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAL. (1st Revised) (PD - CME/Dev, Md. Itikhar Hossain, 01711506944) (Implementation Period : 01-07-2011 to 30-06-2015)	68658.89 0.00 68658.89			20 Sets		17500.00 0.00 17500.00 (1100.00)	0.00 16400.00 16400.00 1100.00	4375.00 0.00 4375.00 (275.00)	0.00 4100.00 4100.00 275.00	4102.51 0.00 4102.51 (2.51)	23.44 0.00 23.44 2.51	0.00 0.00 0.00 0.00	4106.35 0.00 4106.35 (6.35)	23.46 0.00 23.46 4106.35
26	REHABIL. OF KULaura-SHAHBAZPUR SECTION OF BR (APPROVED) (PD - CE/E, Md. Abdul Hai 01711506101) (Impl. Period : 30-06-2011 to 31-12-2012)	11768.61 0.00 11768.61					3000.00 2500.00 500.00 (425.00)	55.00 0.00 2575.00 425.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00					
27	FEASIBILITY STUDY FOR CONSTRUCTION OF A MG RAILWAY LINE FROM NAZIRHAT TO PANUA (APPROVED) (PD - CE/E, Md. Abdul Hai 01711506101) (Impl. Period : 01-04-2011 to 29-02-2012)	198.58 0.00 198.58					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00					
28	PROCUREMENT OF 70 NOS. MG DE ELECTRIC LOCO FOR BR (APPROVED) (PD - CME/P, Dulal Kumar Roy, 01711692981) (Impl. Period : 30-06-2011 to 30-06-2017)	194589.48 0.00 194589.48					117.00 0.00 117.00 (60.00)	0.00 0.00 57.00 60.00	29.25 0.00 29.25 (15.00)	0.00 0.00 14.25 15.00	3.77 0.00 3.77 (3.77)	3.22 0.00 3.22 0.00	0.00 0.00 0.00 0.00	6.87 0.00 6.87 (6.87)	5.87 0.00 5.87 6.87
29	FEASIBILITY STUDY FOR CONSTRUCTION OF RAILWAY LINE FROM NAVARON TO MUNSHIGANJ VIA SATKHIRA (APPROVED) (PD : CE/W, Md. Mahbulul Haque Baksey, 01711506102) (Impl. Period : 01-07-2011 to 31-12-2014)	1136.89 0.00 1136.89	64.60 (%)	9.61 (%)	23.30 (%)	58.70 (%)	613.00 0.00 613.00 (613.00)	0.00 0.00 0.00 613.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	295.00 0.00 295.00 (295.00)	25.95 0.00 295.00 295.00	
30	SECTOR DEVELOPMENT OF BANGLADESH RLY. UNDER ADB'S 2ND PFR (APPROVED) (PD -) (Impl. Period : 01-07-2012 to 30-06-2015)	39900.11 32172.80 7727.31					11669.00 9197.00 2472.00 (436.00)	800.00 0.00 10233.00 1436.00	305.00 0.00 305.00 (27.50)	200.00 0.00 212.50 27.50	11.01 7.80 3.21	0.09 0.00 0.13	0.00 0.00 0.00	12.47 1507.61 595.56 (2.37)	0.11 0.00 0.19 5.27
	a) REHABILITATION OF STATION YARD & EXTENSION OF OF LOOP LINES OF DIFFERENT STATIONS IN DARSANA-ISHURDI-SIRAJGANJ BAZAR SECTION OF BR. (PD : CE/W, Md. Mahbulul Haque Baksey, 01711506102) (Impl. Period : 01-07-2012 to 30-06-2015)	7677.38 6093.75 1583.63	85.88 (%)	0.91 (%)	1.82 (%)	15.94 (%)	5352.00 4100.00 1252.00 (66.00)	0.00 0.00 5286.00 66.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	612.71 607.00 5.71 (0.82)	7.98 0.00 611.89 0.82	
	b) IMPROVEMENT OF SIGNALLING SYSTEM OF 11 STATIONS IN DARSANA-ISHURDI SECTION OF BR. (PD - PD/SIGNAL, Md. Anwarul Haque, 01711506145) (Impl. Period : 01-07-2012 to 30-06-2015)	17603.87 13406.25 4197.62	50.00 (%)	0.30 (%)	0.30 (%)	6.30 (%)	5057.00 4097.00 960.00	800.00 0.00 4947.00	240.00 0.00 240.00	200.00 0.00 212.50	1.26 0.00 1.26	0.02 0.00 0.13	0.00 0.00 0.00	2.72 663.10 518.98	0.05 0.00 0.28

	(Impl. Period : 01-07-2012 to 30-06-2015)					(110.00)	110.00	(27.50)	27.50	(1.26)	1.26	(2.72)	2.72	(42.69)	42.69				
	c) TECHNICAL ASSISTANCE FOR SUPERVISION CONSULTANCY SERVICES FOR BR SECTOR IMPROVEMENT (PHASE-II) (GM/PD : S. K. Chakraborty, 01711505312) (Impl. Period : 01-07-2012 to 30-06-2015)	2797.94 2437.50 360.44	25.00 (%)	1.00 (%)	2.00 (%)	8.00 (%)	1260.00 1000.00 260.00 (260.00)	0.00 0.00 0.00 1260.00	65.00 0.00 65.00 (65.00)	0.00 0.00 0.00 65.00	9.75 7.80 1.95 (1.95)	0.77 0.78 0.75 9.75	0.00 0.00 0.00 9.75	9.75 7.80 1.95 (1.95)	0.77 0.78 0.75 9.75	0.00 0.00 0.00 9.75	308.38 237.51 70.87 (70.86)	11.02	0.00 0.00 0.00 308.38
31	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 11 STATIONS IN CHINKI ASTANA-CHITTAGONG SECTION IN EAST ZONE OF BANGLADESH RAILWAY (PD - PD/SIGNAL, Md. Anowarul Haque, 01711506145) (Impl. Period : 01-07-2012 to 30-06-2015)	22468.00 18040.31 4427.69	20.00 (%)	0.50 (%)	0.50 (%)	2.50 (%)	3354.00 2500.00 854.00 (239.00)	500.00 0.00 2346.00 1008.00	88.50 0.00 88.50 (59.75)	0.00 0.00 28.75 59.75	0.40 0.00 0.40 0.00	0.01 0.00 0.05 0.40	0.00 0.00 0.00 0.40	0.40 0.00 0.40 0.00	0.01 0.00 0.05 0.40	0.00 0.00 0.00 0.40	438.91 349.65 89.26 (89.26)	1.95	0.00 0.00 0.00 89.26
32	CONSTRUCTION OF 3RD & 4TH DUAL GAUGE LINE IN DHAKA-TONGI AND DUAL GAUGE DOUBLE LINE IN DHAKA-JOYDEVPUR SECTION OF BANGLADESH RAILWAY (PD - CE/E, Md. Abdul Hai 01711506101) (Impl. Period : 01-07-2012 to 30-06-2015)	84860.12 69590.10 15270.02					16373.00 14373.00 2000.00 (100.00)	1000.00 0.00 15251.00 1122.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1.02 0.00 1.02 0.00	0.00	0.00 0.00 1.02 0.00
33	COMPLETE TRACK RENEWAL OF WORN-OUT RAILS AND OTHER ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY. (PD - CE/E, Md. Abdul Hai 01711506101) (Impl. Period : 01-07-2012 to 30-06-2015)	29736.09 0.00 29736.09	63.00 (%)	2.00 (%)	5.00 (%)	42.00 (%)	18000.00 0.00 18000.00 (34.00)	0.00 0.00 17966.00 34.00	4500.00 0.00 4500.00 (8.50)	0.00 0.00 4491.50 8.50	2584.61 0.00 2584.61 0.00	14.36 0.00 14.36 0.00	0.00 0.00 2584.61 0.00	2584.61 0.00 2584.61 0.00	14.36 0.00 14.36 0.00	0.00 0.00 2584.61 0.00	0.00 0.00 12153.59 0.00	40.87	0.00 0.00 12153.59 0.00
34	PROCUREMENT OF 100 NOS. MG & 50 NOS. BG COACHES OF BANGLADESH RAILWAY. (PD - CME/Dev, Md. Ifthikar Hossain, 01711506944) (Impl. Period : 01-07-2013 to 30-06-2017)	113026.85 79345.06 33681.79					1039.00 0.00 1039.00 (935.00)	0.00 0.00 104.00 935.00	259.25 0.00 259.25 (233.25)	0.00 0.00 26.00 233.25	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 1.93 1.93	0.00	0.00 0.00 1.93 1.93	
35	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 3 STATIONS IN AKHOURA SECTION OF BANGLADESH RAILWAY. (PD - CST/E, Chandan Kanti Das, 01711505307) (Impl. Period : 01-09-2013 to 30-06-2016)	3977.98 2981.03 996.95	0.00 (%)	0.00 (%)	0.00 (%)	0.00 (%)	840.00 500.00 340.00 (37.00)	300.00 0.00 803.00 37.00	10.00 0.00 10.00 (9.25)	0.00 0.00 0.75 9.25	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 1.21 (1.21)	0.03	0.00 0.00 1.21 1.21	
Total of Investment Projects -		2351912.49 1027413.99 1324498.50					401563.00 173380.00 228183.00 (6966.00)	21025.00 18164.00 381819.00 10969.00	27990.50 0.00 27990.50	1882.25 4427.50 24148.50	21683.69 9912.81 11770.88	5.40 5.72 5.16	971.20 4100.00 21264.62	22016.50 10228.59 11787.91	5.48 5.90 5.17	971.20 0.00 17480.40	759705.98 336750.00 422955.98	32.30	68842.81 42046.14 716576.52
JDCF PROJECTS :																			
36	CONVERSION OF PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL MG SECTION INTO DUAL GAUGE SECTION AND BIROL-BIROL BOARDER SECTION INTO BG SECTION OF B.R. (Approved) PD: CE/W, Md.Mahbubul Haque Baksey, 01711506102 Impl. Period: 01-02-2009 to 30-06-2015	106415.23 0.00 106415.23	14.10 (%)	0.02 (%)	0.08 (%)	85.98 (%)	20954.00 0.00 20954.00 (1125.00)	0.00 0.00 19829.00 1125.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 85413.08 (3299.62)	80.26	521.81 1769.59 82113.46 3299.62	
37	MODERNIZATION OF SAIDPUR RAILWAY WORKSHOP (Approved) (PD - Md. Harunur Rashid, 01711691675) (Implementation Period : 01-03-2009 to 30-06-2015)	15699.88 0.00 15699.88		1.00 (%)	2.00 (%)	85.00 (%)	4590.00 0.00 4590.00 (107.00)	0.00 4160.00 4483.00 107.00	1147.50 0.00 1147.50 (26.75)	0.00 1040.00 1120.75 26.75	2.95 0.00 2.95 (2.95)	0.00 0.00 0.00 2.95	0.00 0.00 0.00 2.95	2.95 0.06 2.95 (2.95)	0.06 0.00 0.06 2.95	0.00 0.00 0.00 2.95	10820.97 0.00 10820.97 (150.93)	68.92	2300.00 1947.51 10670.04 150.93
Total of JDCF Projects -		122115.11 0.00 122115.11					25544.00 0.00 25544.00 (1232.00)	0.00 4160.00 24312.00 1232.00	1147.50 0.00 1147.50	0.00 1040.00 1120.75	2.95 0.00 2.95	0.01 0.00 0.01	0.00 0.00 0.00	2.95 0.00 2.95	0.01 0.00 0.01	0.00 0.00 0.00	96234.05 0.00 96234.05	78.81	2821.81 3717.10 92783.50
T. A. PROJECT :																			
38	TECHNICAL ASSISTANCE FOR INSTITUTIONAL SUPPORT OF BR (APPROVED) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575) (Impl Period : 01-07-2007 to 30-06-2013)	1536.62 1320.61 216.01					50.00 40.00 10.00 (10.00)	0.00 0.00 0.00 50.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 112.03 112.03	1284.73 1172.70 112.03	83.61	0.00 0.00 112.03 112.03
39	TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY, SAFEGUARD POLICY STUDY, DETAILED ENGINEERING DESIGN & TENDERING SERVICES FOR PROJECT UNDER World Bank FUNDING FOR BR(Approved)PD: PD/Reforms,	1382.00 1222.00 160.00					1.00 0.00 1.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 2.11	0.15	0.00 0.00 2.11	

	Mohammad Moqbul Ahammad, U1/115645/ Impl Pr: 01-05-2008 to 10-08-2011)					(1.00)	1.00												
40	TECHNICAL ASSISTANCE FOR PROJECT PREPARATION TOWARDS IMPLEMENTATION OF "EXPORT INFRA- STRUCTURE DEVELOPMENT PROJECT" UNDER WB FINANCING(Approved) (PD: CPLD, Md. Monzurul Islam, 01711506148) (Impl Period : 01-07-2008 to 31-03-20)	1102.46 1011.24 91.22				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7.35 0.00 7.35 0.00	0.67 0.00 7.35 0.00	0.00 0.00 7.35 0.00		
41	TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL TRANSPORT PROJECT PREPARATORY FACILITIES (Approv) (PD :- GM/TBDLP) S.K. Chakraborty, 017115055312) (Impl. Period : 01-01-2011 to 30-6-2015)	13820.44 9331.20 4489.24	20.00 (%)	2.00 (%)	4.00 (%)	82.00 (%)	4427.00 2405.00 2022.00 (1887.00)	0.00 0.00 135.00 4292.00	505.50 0.00 505.50 (471.75)	0.00 0.00 33.75 471.75	43.72 31.85 11.87 (11.87)	0.99 1.32 0.59 0.58	0.00 0.00 0.00 43.72	43.72 31.85 11.87 (11.87)	0.99 1.32 0.59 0.58	0.00 0.00 0.00 43.72	8233.29 6167.59 2065.70 (2065.46)	59.57 0.00 0.24 8233.05	0.00 0.00 0.24 0.00
	Sub-Total of T.A. Project -	17841.52 12885.05 4956.47				4479.00 2445.00 2034.00 (1899.00)	0.00 0.00 135.00 4344.00	505.50 0.00 505.50 (471.75)	0.00 0.00 33.75 471.75	43.72 31.85 11.87 (11.87)	0.98 1.30 0.58 0.58	0.00 0.00 0.00 43.72	43.72 31.85 11.87 (11.87)	0.98 1.30 0.58 0.58	0.00 0.00 0.00 43.72	9527.48 7340.29 2187.19	53.40 0.00 0.00	0.00 0.00 0.00	
	GRAND TOTAL OF INVESTMENT & TA PROJECTS -	2491869.12 1040299.04 1451570.08				431586.00 175825.00 255761.00 (10097.00)	21025.00 22324.00 406266.00 16545.00	29643.50 0.00 29643.50 (10097.00)	1882.25 5467.50 25303.00 16545.00	21730.36 9944.66 11785.70 (10097.00)	5.04 5.66 4.61 (10097.00)	971.20 4100.00 21264.62 16545.00	22063.17 10260.44 11802.73 (10097.00)	5.11 5.84 4.61 (10097.00)	971.20 0.00 17480.40 16545.00	865467.51 344090.29 521377.22 (RPA-7105.89)	34.73 45763.24 809360.02 16545.00	71664.62 45763.24 809360.02 16545.00	