

MONTHLY PROGRESS REPORT OF ONGOING PROJECTS OF BANGLADESH RAILWAY FOR THE MONTH OF MARCH, 2014

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2013-2014	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				Total P.A. (RPA) GOB	March 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB	CD VAT Others Capital	Total P.A. (RPA) GOB	CD VAT Others Capital	March/2014		Current Year (2013-2014)			Cumulative since beginning		
		(GOB Revenue)	Revenue		(GOB Rev.)	Revenue	(GOB Revenue)	Revenue	(GOB Revenue)	Revenue	(GOB Revenue)	Revenue	(GOB Revenue)	Revenue	(GOB Revenue)	Revenue	(GOB Revenue)	Revenue	(GOB Revenue)
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED)	235157.62 164125.49 71032.13					58371.00	8500.00	6713.00	2375.00	5707.41	9.78	135.17	46695.73	80.00	3499.42	137695.36	58.55	8135.07
							46700.00	0.00	0.00	0.00	5297.99	11.34	1000.00	41077.18	87.96	4500.00	109669.59		0.00
							11671.00	55956.00	6713.00	6296.75	409.42	3.51	4644.73	5618.55	48.14	41732.03	28025.77		119512.37
							(715.00)	2415.00	(341.25)	416.25	(21.26)		62.69	(193.41)		463.70	(3416.89)		7081.80
A.	CONSTRUCTION OF DOUBLE LINE BETWEEN TONGI & BHAIRABBAZAR WITH SIGNALLING SYSTEM (GM/PD : S. K. Chakraborty, 01711505312) (Implementation Period : 01-07-2006 to 31-12-2014)	203675.60 140471.90 63203.70	25.00 (%)	24.00 (%)	120.00 (%)	73.00 (%)	52371.00	8000.00	6113.00	2000.00	4698.66	8.97	135.17	42186.98	80.55	3499.42	126157.05	61.94	7885.07
							41500.00	0.00	0.00	0.00	4297.99	10.36	0.00	36577.18	88.14	0.00	98818.40		0.00
							10871.00	50256.00	6113.00	5771.75	400.67	3.69	4635.98	5609.80	51.60	41723.28	27338.65		119075.25
							(615.00)	2115.00	(341.25)	341.25	(21.26)		62.69	(193.41)		463.70	(3416.89)		7081.80
B.	REFORMS OF BANGLADESH RAILWAY (PD : PD/Reforms, Abdul Awal Bhuiyan,) (Implementation Period : 01-07-2006 to 30-06-2015)	31482.02 23653.59 7828.43		1.00 (%)	8.00 (%)	68.92 (%)	6000.00	500.00	600.00	375.00	1008.75	16.81	0.00	4508.75	75.15	0.00	11538.31	36.65	250.00
							5200.00	0.00	0.00	0.00	1000.00	19.23	1000.00	4500.00	86.54	4500.00	10851.19		0.00
							800.00	5700.00	600.00	525.00	8.75	1.09	8.75	8.75	1.09	8.75	687.12		437.12
							(100.00)	300.00		75									
2	PROCUREMENT OF 1 BG & MG MIXED UNDER-FLOOR WHEEL LATHE MACHINE (APPROVED) (PD :- Director/Mech., Noor Ahmed, 01711691642) (Implementation Period : 01-07-2006 to 30-06-2014)	2032.60 0.00 2032.60				100.00 (%)	14.00	0.00	10.50	0.00	0.00	0.00	0.00	0.93	6.64	0.00	1926.90	94.80	421.83
							0.00	6.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1293.00
							14.00	5.00	10.50	2.50	0.00	0.00	0.00	0.93	6.64	0.00	1926.90		1847.88
							(9.00)	9.00	(3.00)	8.00	0.00		0.00	(0.93)		0.93	(79.02)		79.02
3	REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (PD : CE/W, Kazi Md.Rafiqul Alam, 01711506102) (APPRO) (Implementation Period : 01-07-2007 to 30-06-2015)	7578.32 0.00 7578.32				22.15 (%)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1692.96	22.34	0.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
							500.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1692.96		1689.51
							(40.00)	40.00									(3.45)		3.45
4	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.)	257487.08 124714.55 132772.53					88305.00	17293.00	31758.00	16241.00	3173.25	3.59	726.86	58199.14	65.91	11354.12	149534.92	58.07	14613.43
							52485.00	185.00	0.00	0.00	2434.36	4.64	0.00	31892.48	60.76	0.00	78388.51		0.00
							35820.00	84092.00	31758.00	31453.00	738.89	2.06	3161.22	26306.66	73.44	56024.75	71146.41		137853.99
							(675.00)	4213.00	(300.00)	305.00	(11.69)		12.03	(113.10)		113.10	(RPA-7105.89)		
(A)	IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Implementation Period : 01-07-2007 to 30-06-2014)	14618.87 11378.82 3240.05					15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09	0.03	0.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
							15.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09		0.00
							(5.00)	5.00									(4.10)		4.10
(B)	PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (PD :- JDG/M, Md.Shamsuzzaman, 01711506119) (Implementation Period : 01-07-2007 to 30-06-2016)	48073.15 33537.28 14535.87	11 Nos.		11 Nos.	11 Nos.	34880.00	8305.00	9505.00	9500.00	2.10	0.01	0.00	34400.46	98.63	8304.27	39414.10	81.99	8304.27
							26075.00	185.00	0.00	0.00	0.00	0.00	0.00	26075.00	100.00	0.00	30726.63		0.00
							8805.00	34610.00	9505.00	9500.00	2.10	0.02	0.00	8325.46	94.55	34379.27	8687.47		39036.17
							(270.00)	270.00	0.00	5.00	(2.10)		2.10	(21.19)		21.19	(377.93)		377.93
(C)	CONSULTING ENGINEERING SERVICES FOR DHAKA - CHITTAGONG DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (PD : GM/Project, Md. Anowarul Kabir, 01711691664) (Implementation Period : 01-07-2007 to 31-12-2016)	17091.04 13855.94 3235.10	Inter Dom Suppt.	5.50 13.44 3.90	64.60 131.94 34.71	329.59 751.98 240.64	3528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1534.38	0.00	9334.24	
							3528.00	0.00	0.00	0.00	0.00	0.00	0.00	1534.38	0.00	0.00	8126.17	54.61	0.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1208.07		0.00
								3528.00					0		1534.38		(1208.07)		9334.24
(D)	TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (PD :- LKM-CNK, S. M. Liaquat Ali, 01711506105) (Implementation Period : 01-07-2007 to 30-06-2015)	152532.08 59722.80 92809.28	40.00 (%)	3.00 (%)	29.00 (%)	73.00 (%)	44145.00	8000.00	19500.00	6000.00	2985.14	6.76	693.85	18350.29	41.57	2522.94	88846.67	58.25	5522.93
							20145.00	0.00	0.00	0.00	2281.36	11.32	0.00	2908.00	14.44	0.00	36046.09		0.00
							24000.00	43745.00	19500.00	19200.00	703.78	2.93	2975.21	15442.29	64.34	18258.38	52800.58		87668.23
							(400.00)	400.00	(300.00)	300.00	(9.59)		9.93	(91.91)		91.91	(1178.44)		1178.44
(E)	CHITTAGONG STATION YARD REMODELLING (PD :- CE/E, A.K.M, Mahubul Alam 01711506101) (Implementation Period : 01-07-2007 to 30-06-2014)	25171.94 6219.71 18952.23	62.00 (%)	3.00 (%)	20.00 (%)	58.00 (%)	5737.00	988.00	2753.00	741.00	186.01	3.24	33.01	3914.01	68.22	526.91	11935.82	47.42	786.23
							2737.00	0.00	0.00	0.00	153.00	5.59	0.00	1375.10	50.24	0.00	3489.62		0.00
							3000.00	5727.00	2753.00	2753.00	33.01	1.10	186.01	2538.91	84.63	3387.10	8446.20		11149.59
								10.00	0.00	0.00	0.00		0.00	0.00		0.00	(4.00)		4.00

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2013-2014	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
		Total		March 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Rev.)	CD VAT Others Capital Revenue	March/2014			Current Year (2013-2014)			Cumulative since beginning		
		P.A. (RPA) GOB	Total P.A. (RPA) GOB (GOB Revenue)								(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)
NEW INVESTMENT PROJECTS :																			
15	CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER (PD :- GM/E, Md. Makbul Ahmed 01711505308) (Implementation Period : 01-07-2010 to 30-6-2016)	185235.00 0.00 185235.00	0.05 (%)		0.55 (%)		100.00 0.00 100.00 (100.00)	0.00 0.00 0.00 100.00	25.00 0.00 25.00 (25.00)	0.00 0.00 0.00 25.00	0.73 0.00 0.73 (0.73)	0.73 0.00 0.73 (1.02)	0.00 0.00 0.00 0.73	9.21 0.00 9.21 (9.21)	9.21 0.00 9.21 (8.48)	0.00 0.00 0.00 9.21	1037.87 0.00 1037.87 (24.06)	0.56 0.00 1013.81 24.06	0.00 0.00 1013.81 24.06
16	PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV AGAINST PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV FOR BR (CME/W, Md. Saidur Rahman, 01711506112) (Implementation Period : 01-08-2010 to 30-06-2015)	19540.67 13789.57 5751.10			165 BTO 100.00% 6 BBV 100.00%		3102.00 0.00 3102.00 (2.00)	3100.00 0.00 3100.00 2.00	1801.50 0.00 1801.50 (1.00)	1800.00 0.00 1800.00 1.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1800.00 0.00 1800.00 0.00	58.03 0.00 58.03 0.00	1800.00 0.00 1800.00 0.00	15861.85 11778.74 4083.11 (182.14)	81.17 0.00 15679.71 182.14	3900.00 0.00 15679.71 182.14
17	PROCUREMENT OF 125 NOS. BG COACHES (CME/W, Md. Saidur Rahman, 01711506112) (Implementation Period : 01-08-2010 to 30-06-2013)	35325.00 24512.00 10813.00					3.00 0.00 3.00 (3.00)	0.00 0.00 0.00 3.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2.48 0.00 2.48 (2.48)	0.01 0.00 0.00 2.48	0.00 0.00 0.00 2.48	
18	PROCUREMENT OF 10 NOS. BG LOCOMOTIVES (PD :- JDG/M , Md. Shamsuzzaman, 01711506119) (Implementation Period : 01-08-2010 to 30-06-2015)	32751.62 24752.71 7998.91			99.00 (%)		12533.00 7511.00 5022.00 (153.00)	4869.00 0.00 12327.00 206.00	3652.00 0.00 3652.00 1.00	3651.00 0.00 3651.00 73.50	1646.00 0.00 1646.00 0.00	13.13 0.00 32.78 0.00	1646.00 0.00 1646.00 0.00	10251.00 6600.00 3651.00 0.00	81.79 87.87 72.70 0.00	3651.00 0.00 10251.00 0.00	30962.97 24588.68 6374.29 (216.33)	94.54 0.00 30688.04 274.93	6151.00 0.00 30688.04 274.93
19	PROCUREMENT OF 50 NOS. MG FLAT WAGON (FACT) & 5 NOS. MG BRAKE VAN WITH AIR BRAKE FOR CARRYING CONTAINER (APPROVED) (PD :- Director/S&P, Abdul Matin Chowdhury, 01711691018 (Implementation Period : 01-08-2010 to 30-06-2014)	3679.44 2547.20 1132.24		50 nos fact & 5 bv	100 (%)	100 (%)	3798.00 2700.00 1098.00	1000.00 0.00 3700.00 98.00	823.50 0.00 823.50 73.50	750.00 0.00 750.00 73.50	2314.59 0.00 2314.59 0.00	60.94 0.00 0.00 0.00	0.00 0.00 2314.59 750.00	80.69 0.00 68.31 0.00	750.00 0.00 3064.59 0.00	3080.61 2314.59 766.02 (16.02)	83.72 0.00 3064.59 16.02	750.00 0.00 3064.59 16.02	
20	REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI-GOPALGANJ-TUNGI PARA NEW RAIL LINE (PD : CE/W, Kazi Md. Rafiqul Alam, 01711506102) (Implementation Period : 01-10-2010 to 30-06-2015)	110113.00 0.00 110113.00	45.00 (%)	0.02 (%)	4.81 (%)	29.75 (%)	21500.00 0.00 21500.00 (450.00)	0.00 0.00 21388.00 112.00	16266.00 0.00 16266.00 (225.00)	0.00 0.00 16041.00 225.00	306.68 0.00 306.68 0.00	1.43 0.00 1.43 0.00	0.00 0.00 306.68 0.00	1139.24 0.00 1139.24 0.00	5.30 0.00 5.30 0.00	0.00 0.00 1139.24 0.00	31762.20 0.00 31762.20 (251.86)	28.85 0.00 31762.20 251.86	0.00 0.00 31762.20 251.86
21	CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA (PD : CE/W, Kazi Md. Rafiqul Alam, 01711506102) (Implementation Period : 01-10-2010 to 30-06-2016)	143602.67 0.00 143602.67	38.00 (%)	1.94 (%)	19.88 (%)	36.40 (%)	15500.00 0.00 15500.00 (1000.00)	0.00 0.00 15400.00 100.00	6500.00 0.00 6500.00 (250.00)	0.00 0.00 6250.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 3038.07 19.60	19.60 0.00 3036.82 1.25	0.00 0.00 53186.96 1.25	53186.96 0.00 53186.96 (650.52)	37.04 0.00 52536.44 650.52	0.00 0.00 52536.44 650.52	
22	REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY (PD :-PD/LKH-CHANDPUR, Md. Abedur Rahman) (Implementation Period : 01-10-2011 to 30-06-2015)	16867.00 0.00 16867.00	55.00 (%)	2.00 (%)	10.00 (%)	55.00 (%)	3000.00 0.00 3000.00 (30.00)	913.00 0.00 2970.00 30.00	521.75 0.00 521.75 (7.50)	0.00 0.00 514.25 7.50	242.22 0.00 242.22 0.00	8.07 0.00 8.07 0.00	0.00 0.00 502.04 242.22	16.73 0.00 16.73 0.00	0.00 0.00 502.04 0.00	7223.14 0.00 7223.14 (2.99)	42.82 0.00 7223.14 2.99	0.00 0.00 7223.14 2.99	
23	CONSTRUCTION OF 2ND BHAIRAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES (PD :- ENC/P, Md. Khairul Alam, 01711506113) (Implementation Period : 01-11-2010 to 30-06-2014)	95921.00 82620.00 13301.00	23.00 (%)	0.12 (%)	0.49 (%)	2.07 (%)	22000.00 21000.00 1000.00 (600.00)	400.00 0.00 19900.00 2100.00	300.00 0.00 300.00 (300.00)	0.00 0.00 0.00 300.00	1918.31 1916.35 1.96 (1.96)	8.72 9.13 0.20 1.96	0.00 0.00 1916.35 1.96	7766.34 7715.93 50.41 (50.41)	35.30 36.74 5.04 7715.93	0.00 0.00 50.41 7715.93	9078.52 8745.14 333.38 (333.38)	9.46 0.00 333.38 8745.14	0.00 0.00 333.38 8745.14

(Figures in Lakh Taka)

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				March 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) (GOB Rev.)	CD VAT Others Capital Revenue	March/2014			Current Year (2013-2014)			Cumulative since beginning		
		Total P.A. (RPA) GOB										Total P.A. (RPA) (GOB Revenue)	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) (GOB Revenue)	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) (GOB Revenue)	(%)
35	PROCUREMENT OF 70 NOS. MG DE ELECTRIC LOCO FOR BR (APPROVED) (Impl. Period : 30-06-2011 to 30-06-2017) (PD :- CME/P, Dulal Kumar Roy, 01711692981)	194589.00 0.00 194589.00					200.00 0.00 200.00 (137.00)	0.00 0.00 63.00 137.00	100.00 0.00 100.00 (68.50)	0.00 0.00 31.50 68.50	2.67 0.00 2.67 (2.67)	1.34 0.00 1.34 0.00	0.00 0.00 0.00 2.67	27.54 0.00 27.54 (20.91)	13.77 0.00 13.77 0.00	0.00 0.00 3.99 23.55	43.12 0.00 43.12 (29.26)	0.02 0.00 5.74 37.38	0.00 0.00 5.74 37.38
36	FEASIBILITY STUDY FOR CONSTRUCTION OF RAILWAY LINE LINE FROM NAVARON TO MUNSHIGANJ VIA SATKHIRA (APPROVED) (Impl. Period : 01-07-2011 to 31-12-2014) (PD : CE/W, Kazi Md.Rafiqul Alam, 01711506102)	1136.89 0.00 1136.89	100.00 (%)	4.32 (%)	24.82 (%)	24.82 (%)	100.00 0.00 100.00 (100.00)	0.00 0.00 0.00 100.00	75.00 0.00 75.00 (75.00)	0.00 0.00 0.00 75.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	73.74 0.00 73.74 (73.74)	73.74 0.00 73.74 0.00	0.00 0.00 0.00 73.74	73.74 0.00 73.74 (73.74)	6.49 0.00 73.74 (73.74)	0.00 0.00 0.00 73.74	
New Projects :																			
37	SECTOR DEVELOPMENT OF BANGLADESH RLY. UNDER ADB'S 2ND PFR (APPROVED) (Impl. Period : 01-07-2012 to 30-06-2015) (PD :-)	39551.69 32240.00 7311.69					9548.00 8730.00 818.00 (497.00)	163.00 0.00 7851.00 1697.00	228.50 0.00 228.50 (57.00)	0.00 0.00 118.00 110.50	0.88 0.00 0.88 (0.88)	0.01 0.00 0.11 0.00	0.00 0.00 0.00 0.88	518.49 508.13 10.36 (4.65)	5.43 0.00 1.27 1.55	0.00 0.00 513.02 4.65	549.36 508.13 41.23 (2.37)	1.39 0.00 0.00 7.02	0.00 0.00 513.02 0.82
a)	REHABILITATION OF STATION YARD & EXTENSION OF OF LOOP LINES OF DIFFERENT STATIONS IN DARSANA-ISHURDI-SIRAIGANJ BAZAR SECTION OF BR. (Impl. Period : 01-07-2012 to 30-06-2015) (PD : CE/W, Kazi Md. Rafiqul Alam, 01711506102)	7677.38 6093.75 1583.63	50.00 (%)	0.75 (%)	12.87 (%)	12.87 (%)	3218.00 3000.00 218.00 (60.00)	0.00 0.00 3158.00 60.00	163.50 0.00 163.50 (45.00)	0.00 0.00 118.00 45.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	513.84 508.13 5.71 (0.82)	15.97 16.94 2.62 0.82	0.00 0.00 513.02 0.82	513.84 508.13 5.71 (0.82)	6.69 0.00 513.02 0.82	0.00 0.00 513.02 0.82	
b)	IMPROVEMENT OF SIGNALLING SYSTEM OF 11 STATIONS IN DARSANA-ISHURDI SECTION OF BR. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	17603.87 13406.25 4197.62	27.00 (%)	0.00 (%)	0.00 (%)	1.00 (%)	4830.00 4530.00 300.00 (137.00)	163.00 0.00 4693.00 137.00	65.00 0.00 65.00 (12.00)	0.00 0.00 0.00 65.00	0.88 0.00 0.88 (0.88)	0.02 0.00 0.29 0.88	0.00 0.00 0.00 0.88	4.65 0.00 4.65 (4.65)	0.10 0.00 1.55 4.65	0.00 0.00 0.00 4.65	35.52 0.00 35.52 (7.02)	0.20 0.00 28.50 7.02	0.00 0.00 28.50 7.02
c)	TECHNICAL ASSISTANCE FOR SUPERVISION CONSULTANCY SERVICES FOR BR SECTOR IMPROVEMENT (PHASE-II) (Impl. Period : 01-07-2012 to 30-06-2015) (GM/PD : S. K. Chakraborty, 01711505312)	2797.94 2437.50 360.44	25.00 (%)	0.00 (%)	0.00 (%)	0.00 (%)	1500.00 1200.00 300.00 (300.00)	0.00 0.00 0.00 1500.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
38	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 11 STATIONS IN CHINKI ASTANA-CHITTAGONG SECTION IN EAST ZONE OF BANGLADESH RAILWAY (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	22468.00 18040.00 4428.00	3.00 (%)	0.50 (%)	0.50 (%)	0.50 (%)	749.00 500.00 249.00 (249.00)	0.00 0.00 0.00 749.00	62.25 0.00 62.25 (62.25)	0.00 0.00 0.00 62.25	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	291.52 233.22 58.30 (58.30)	38.92 46.64 23.41 291.52	0.00 0.00 0.00 291.52	292.97 233.22 59.75 (59.75)	1.30 0.00 0.00 0.00	0.00 0.00 0.00 292.97	
39	CONSTRUCTION OF 3RD & 4TH DUAL GAUGE LINE IN DHAKA-TONGI AND DUAL GAUGE DOUBLE LINE IN DHAKA-JOYDEVPUR SECTION OF BANGLADESH RAILWAY (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, A.K.M, Mahbulul Alam 01711506101)	84860.00 69590.00 15270.00					34850.00 28655.00 6195.00 (13.00)	5777.00 1994.00 32648.00 2202.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	294.17 233.22 58.30 (58.30)	74.55 46.64 23.41 291.52	0.00 0.00 0.00 291.52	294.17 233.22 59.75 (59.75)	1.30 0.00 0.00 0.00	0.00 0.00 0.00 292.97	
40	COMPLETE TRACK RENEWAL OF WORN-OUT RAILS AND OTHER ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, A.K.M, Mahbulul Alam 01711506101)	29736.09 0.00 29736.09	50.00 (%)	0.50 (%)	10.50 (%)	10.50 (%)	3949.00 0.00 3949.00 (56.00)	0.00 0.00 3893.00 56.00	3279.00 0.00 3279.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2944.17 0.00 2944.17 0.00	74.55 0.00 74.55 0.00	0.00 0.00 2944.17 0.00	2944.17 0.00 2944.17 0.00	0.00 0.00 2944.17 0.00	0.00 0.00 2944.17 0.00	
Sub-Total of New Investment Projects -		1548858.87 572079.55 976779.32					182781.00 97520.00 85261.00 (6777.00)	25174.40 11024.00 169721.00 13060.00	49688.79 0.00 49688.79	13249.24 6600.00	9883.12 7068.88 2814.24 3.30	5.41 0.00 3.30	1646.00 0.00 0.00	60195.17 30952.17 29243.00 34.30	32.93 31.74 34.30	14023.99 6332.25	239244.50 74509.65 164730.85	15.45 0.00 0.00	32823.99 22083.37
Total of Investment Projects =		2405529.67 945982.59 1459547.08					371756.00 196705.00 175051.00 (13149.00)	52523.40 15447.00 347041.00 24715.00	111343.04 0.00 111343.04	32990.24 8101.50	21600.15 14801.23 6798.92 3.88	5.81 7.52 3.88	3372.86 4644.73	177943.20 103921.83 74021.37 42.29	47.87 52.83 68215.49	31378.11 50064.28 68215.49	705401.21 262567.75 442829.46	29.32 0.00 0.00	54307.12 157377.85

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2013-2014	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)							
				March 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) (GOB Rev.)	CD VAT Others Capital Revenue	March/2014			Current Year (2013-2014)			Cumulative since beginning	
		Total P.A. (RPA) GOB										Total P.A. (RPA) (GOB Revenue)	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) (GOB Revenue)	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) (GOB Revenue)

T. A. PROJECT :

1	TECHNICAL ASSISTANCE FOR INSTITUTIONAL	1598.00					170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1173.98	73.47	0.00
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SUPPORT OF BR (APPROVED)		1394.00					150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.20	0.00	
(PD : PD/Reforms, Md. Abdul Awal Bhuiyan,		204.00					20.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.78	119.78	
01711564575							(20.00)	20.00													
(Implementation Period : 01-07-2007 to 30-06-2013)																					
2	TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY,	1382.00					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.15	0.00
	SAFEGUARD POLICY STUDY, DETAILED ENGINEERING	1222.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DESIGN & TENDERING SERVICES FOR PROJECT UNDER	160.00					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	2.11
	WORLD BANK FUNDING FOR BANGLADESH RLY.(Approved)						(10.00)	1.00													
	(PD : PD/Reforms, Mohammad Moqbul Ahammad,																				
	01711564575																				
	(Implementation Period : 01-05-2008 to 10-08-2011)																				
3	TECHNICAL ASSISTANCE FOR PROJECT PREPARATION	1102.46					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.35	0.67	0.00
	TOWARDS IMPLEMENTATION OF "EXPORT INFRA-	1011.24					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	STRUCTURE DEVELOPMENT PROJECT" UNDER WORLD	91.22					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.35	0.00	7.35
	BANK (WB) FINANCING. (Approved)						(1.00)	1.00													
	(PD :- CPLO, Md. Monzurul Islam, 01711506148)																				
	(Implementation Period : 01-07-2008 to 31-03-2010)																				
4	TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL	13820.44	54.32	3.68	56.33	72.00	5844.00	0.00	956.50	0.00	134.26	2.30	0.00	1170.13	20.02	0.00	0.00	0.00	5072.00	36.70	0.00
	TRANSPORT PROJECT PREPARATORY FACILITIES (Approv)	9331.20	(%)	(%)	(%)	(%)	4500.00	0.00	0.00	0.00	99.73	2.22	0.00	873.05	19.40	0.00	0.00	0.00	3798.78	0.00	0.00
	(PD :- GM/TBDLP) S.K. Chakraborty, 017115055312)	4489.24					1344.00	103.00	956.50	25.75	34.53	2.57	0.00	297.08	22.10	0.24	0.00	0.00	1273.22	0.24	0.24
	(Implementation Period : 01-01-2011 to 30-6-2015)						(1241.00)	5741.00	(310.25)	930.75	(34.52)		134.26	(296.84)		1169.89			(1272.98)		5071.77
Sub-Total of T.A. Project -		17902.90					6016.00	0.00	956.50	0.00	134.26	2.30	0.00	1170.13	19.45	0.00	0.00	0.00	6255.44	34.94	0.00
		12958.44					4650.00	0.00	0.00	0.00	99.73	2.22	0.00	873.05	18.78	0.00	0.00	0.00	4852.98		0.00
		4944.46					1366.00	253.00	956.50		34.53	2.57		297.08	21.75				1402.46		
							(1272.00)	5763.00													
GRAND TOTAL OF INVESTMENT & TA PROJECTS -		2423432.57					377772.00	52523.40	112299.54	32990.24	21734.41	5.75	3372.86	179113.33	47.41	31378.11	711656.65	29.37	54307.12		
		958941.03					201355.00	15447.00	0.00	8101.50	14900.96	7.40	4644.73	104794.88	52.04	50064.28	267420.73		157377.85		
		1464491.54					176417.00	347294.00	112299.54		6833.45	3.87		74318.45	42.13	68215.49	444231.92				
							(14421.00)	30478.00									(RPA-7105.89)				