

MONTHLY PROGRESS REPORT OF ONGOING PROJECTS OF BANGLADESH RAILWAY FOR THE MONTH OF MAY, 2014

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2013-2014	Physical Progress			RADP Allocation		Released of fund		Financial progress (% of Total RADP)									
				May 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Rev.)	CD VAT Others Capital Revenue	May/2014		Current Year (2013-2014)		Cumulative since beginning					
											Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue	(%) (%)	Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue	(%) (%)		
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED)	235157.67					67000.00	4370.00	8286.00	2375.00	4198.18	6.27	456.96	58574.83	87.43	4342.64	150224.46	63.88	8978.29	
		164125.49					58700.00	0.00	0.00	0.00	3034.55	5.17	0.00	51014.33	86.91	0.00	120256.74		0.00	
		71032.18					8300.00	65775.00	8286.00	7829.75	1163.63	14.02	3119.34	7560.50	91.09	52268.11	29967.72	(3575.34)	130448.45	
A.	CONSTRUCTION OF DOUBLE LINE BETWEEN TONGI & BHAIIRABAZAR WITH SIGNALLING SYSTEM (GM/PD : S. K. Chakraborty, 01711505312) (Implementation Period : 01-07-2006 to 31-12-2014)	203675.60	25.00	8.00	144.00	79.00	60800.00	3995.00	7336.00	2000.00	3254.93	5.35	81.96	52931.58	87.06	3967.64	136901.65	67.22	8353.29	
		140471.90	(%)	(%)	(%)	(%)	53500.00	0.00	0.00	0.00	2884.55	5.39	0.00	46164.33	86.29	0.00	108405.55		0.00	
		63203.70		(2% of total)	(36% of total)		7300.00	60045.00	7336.00	6994.75	370.38	5.07	3119.34	6767.25	92.70	52249.86	28496.10	(3575.34)	129601.83	
B.	REFORMS OF BANGLADESH RAILWAY (PD : PD/Reforms, Md. Kazi Rafiqul Alam, (Implementation Period : 01-07-2006 to 30-06-2015)	31482.07		1.00	8.00	71.32	6200.00	375.00	950.00	375.00	943.25	15.21	375.00	5643.25	91.02	375.00	13322.81	42.32	625.00	
		23653.59		(%)	(%)	(%)	5200.00	0.00	0.00	0.00	150.00	2.88	0.00	4850.00	93.27	0.00	11851.19		0.00	
		7828.48					1000.00	5730.00	950.00	835.00	793.25	79.33	0.00	793.25	79.33	18.25	1471.62		846.62	
2	PROCUREMENT OF 1 BG & MG MIXED UNDER-FLOOR WHEEL LATHE MACHINE (APPROVED) (PD :- Director/Mech., Partha Sarkar, 01711691642) (Implementation Period : 01-07-2006 to 30-06-2014)	2032.60				100.00	12.00	0.00	12.25	0.00	0.04	0.33	0.00	0.95	7.92	0.00	1927.74	94.84	421.83	
		0.00				(%)	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1296.74	
		2032.60					12.00	5.00	12.25	5.00	0.04	0.33	0.00	0.95	7.92	0.00	1927.74		1851.62	
3	REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102) (APPRO) (Implementation Period : 01-07-2007 to 30-06-2015)	7578.32				22.15	100.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1676.20	22.12	0.00	
		0.00				(%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		7578.32					100.00	40.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	1676.20		1672.75	
4	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.)	257487.08					100135.00	12905.00	57571.00	16241.00	25124.54	25.09	676.25	84667.27	84.55	12856.93	175780.05	68.27	16116.24	
		124714.55					46728.00	170.00	790.00	170.00	6843.58	14.65	0.00	39348.04	84.21	0.00	85843.98		0.00	
		132772.53					53407.00	95032.00	56781.00	55168.00	18280.96	34.23	23955.36	45319.23	84.86	81136.14	89936.07	(RPA-7105.89)	162743.16	
A.	IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (PD : CME/E, Abdul Matin Chowdhury, 01711506110) (Implementation Period : 01-07-2007 to 30-06-2014)	14618.87					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09	0.03	0.00	
		11378.82					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		3240.05					1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09		0.00	
B.	PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (PD :- JDG/M, Md.Shamsuzzaman, 01711506119) (Implementation Period : 01-07-2007 to 30-06-2016)	48073.15	11		11	11	35034.00	8305.00	9738.75	9500.00	4.60	0.01	0.00	34776.41	99.26	8304.27	39790.05	82.77	8304.27	
		33537.28	Nos.		Nos.	Nos.	26500.00	170.00	0.00	170.00	0.00	0.00	0.00	26416.08	99.68	0.00	31067.71		0.00	
		14535.87					8534.00	34810.00	9738.75	9505.00	4.60	0.05	0.00	8360.33	97.96	34725.04	8722.34		39381.94	
C.	CONSULTING ENGINEERING SERVICES FOR DHAKA - CHITTAGONG DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (PD : GM/Project, Md. Anowarul Kabir, 01711691664) (Implementation Period : 01-07-2007 to 31-12-2016)	17091.04	Inter	Man month	4.63	73.96	338.95	4635.00	0.00	1766.25	0.00	1152.58	24.87	0.00	2809.01	60.60	0.00	10608.87	62.07	0.00
		13855.94	Dom	15.90	160.71	780.75	3528.00	0.00	790.00	0.00	574.11	16.27	0.00	2230.54	63.22	0.00	8822.33		0.00	
		3235.10	Suppt.	4.00	42.71	248.64	1107.00	0.00	976.25	0.00	578.47	0.00	0.00	578.47	52.26	0.00	1786.54		0.00	
D.	TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (PD :- LKM-CNK, S. M. Liaquat Ali, 01711506105) (Implementation Period : 01-07-2007 to 30-06-2015)	152532.08	40.00	4.00	36.00	80.00	53765.00	4000.00	40925.00	6000.00	23967.36	44.58	676.25	42985.17	79.95	4000.00	113258.55	74.25	6999.99	
		59722.80	(%)	(%)	(%)	(%)	15000.00	0.00	0.00	0.00	6269.47	41.80	0.00	9169.40	61.13	0.00	42307.40		0.00	
		92809.28					38765.00	53525.00	40925.00	40525.00	17697.89	45.65	23955.36	33815.77	87.23	42867.08	70951.15	(1203.84)	112054.71	
E.	CHITTAGONG STATION YARD REMODELLING (PD :- CE/E, A.K.M, Mahbubul Alam 01711506101) (Implementation Period : 01-07-2007 to 30-06-2014)	25171.94	62.00	2.00	24.00	62.00	6700.00	600.00	5141.00	741.00	0.00	0.00	0.00	4096.68	61.14	552.66	12118.49	48.14	811.98	
		6219.71	(%)	(%)	(%)	(%)	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	1532.02	90.12	0.00	3646.54		0.00	
		18952.23					5000.00	6697.00	5141.00	5138.00	0.00	0.00	0.00	2564.66	51.29	3544.02	8471.95	(4.00)	11306.51	
							3.00	(3.00)	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)		4.00		

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2013-2014	Physical Progress			RADP Allocation		Released of fund		Financial progress (% of Total RADP)									
				May 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB	CD VAT Others Capital	Total P.A. (RPA) GOB	CD VAT Others Capital	May/2014			Current Year (2013-2014)			Cumulative since beginning			
											Total P.A. (RPA) GOB	(%)	CD VAT Others Capital	Total P.A. (RPA) GOB	(%)	CD VAT Others Capital	Total P.A. (RPA) GOB	(%)	CD VAT Others Capital	
5	REHABILITATION OF 200 MG & 60 BG PASSENGER COACHES OF BANGLADESH RAILWAY (APPROVED) (PD :- CME/E, Abdul Matin Chowdhury, 01711506110) & CME/W, Md. Saidur Rahman, 01711506112) (Implementation Period : 01-01-2009 to 30-06-2014)	12112.50 0.00 12112.50 ***					3105.00 0.00 3105.00 (917.00)	80.00 190.00 2188.00 917.00	3000.25 0.00 3000.25 (1112.25)	80.00 0.00 1888.00 1112.25	173.62 0.00 173.62 (1.17)	5.59 0.00 5.59 (1.17)	0.00 0.00 125.55 1.17	1253.26 0.00 1253.26 (479.18)	40.36 0.00 40.36 479.18	0.00 0.00 774.00 479.18	9375.95 0.00 9375.95 (4508.08)	77.41 0.00 77.41 (4508.08)	159.06 433.40 444.01 4508.08	
				25 Nos.	187 Nos.															
		***		0 No.	1 No.	57 Nos.														
6	EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT (APPROVED) (Impl. Period : 01-07-2009 to 30-06-2013) (PD :- CPLO, Md. Monzurul Islam, 01711506145)	114043.35 85062.92 28980.43					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00										
7	BALANCE WORK OF REHABILITATION OF MAIN LINE SECTION OF B.R. (WEST ZONE) (APPROVED) (Implementation Period : 01-07-2009 to 31-12-2015) (PD :- ENCP, Md. Khairul Alam, 01711506113)	14987.32 0.00 14987.32	7.00 (%)	1.00 (%)	6.00 (%)	86.00 (%)	1000.00 0.00 1000.00 (350.00)	0.00 0.00 650.00 350.00	1170.00 0.00 1170.00 (260.00)	0.00 0.00 650.00 520.00	2.85 0.00 2.85 (2.85)	0.29 0.00 0.29 2.85	0.00 0.00 0.00 2.85	857.04 0.00 857.04 (238.67)	85.70 0.00 85.70 618.37	0.00 0.00 0.00 238.67	12432.02 0.00 12432.02 (1582.15)	82.95 0.00 82.95 1582.19	0.00 0.00 10849.83 1582.19	
8	REHABILITATION OF SAIDPUR-CHILAHATI SECTIONS OF BR (APPROVED) (PD- Md. Abdul Haq, Addl.CE/T/W 01711691573) (Implementation Period : 01-01-2009 to 31-12-2014)	18163.94 0.00 18163.94	15.36 (%)	1.06 (%)	7.56 (%)	87.20 (%)	2500.00 0.00 2500.00 (460.00)	0.00 0.00 2040.00 460.00	2500.00 0.00 2500.00 (460.00)	0.00 0.00 2040.00 460.00	72.26 0.00 72.26 0.00	2.89 0.00 2.89 0.00	72.26 0.00 72.26 (181.39)	1767.37 0.00 1767.37 (181.39)	70.69 0.00 70.69 181.39	0.00 0.00 1585.98 181.39	15763.66 0.00 15763.66 (609.39)	86.79 0.00 86.79 609.39	0.00 0.00 15154.27 609.39	
9	REHABILITATION & MODERNIZATION OF SIGNALLING SYSTEM OF 13 STATIONS AT JOYDEBPUR-MYN SECTION (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145) (APPROVED) (Impl. Period : 01-07-2010 to 30-06-2015 (1st Revised))	10748.49 0.00 10748.49	62.00 (%)	2.00 (%)	93.92 (%)	73.74 (%)	6100.00 0.00 6100.00 (79.00)	1500.00 4286.00 6021.00 79.00	6161.00 0.00 6161.00 (66.25)	1125.00 3786.00 6094.75 66.25	23.13 0.00 23.13 (3.56)	0.38 0.00 0.38 3.56	0.00 0.00 19.57 3.56	3657.57 0.00 3657.57 (37.11)	59.96 0.00 59.96 37.11	1500.00 2000.00 3620.46 37.11	5233.49 0.00 5233.49 (228.99)	48.69 0.00 48.69 228.99	1875.00 2750.00 5004.50 228.99	
10	CONSTRUCTION OF PACHURIA-FARIDPUR-BHANGA SECTIONS OF OF BR (APPROVED) (PD :- CE/W, Md.Mahbubul Haque Baksey, 01711506102) (Implementation Period : 01-07-2010 to 30-06-2015)	29216.32 0.00 29216.32	32.21 (%)	1.34 (%)	8.86 (%)	76.65 (%)	5000.00 0.00 5000.00 (5.00)	0.00 0.00 4995.00 5.00	5000.00 0.00 5000.00 (5.00)	0.00 0.00 4995.00 5.00	10.00 0.00 10.00 0.00	0.20 0.00 0.20 10.00	0.00 0.00 0.00 10.00	2992.33 0.00 2992.33 (0.15)	59.85 0.00 59.85 0.15	0.00 0.00 2992.18 0.15	20833.39 0.00 20833.39 (7.60)	71.31 0.00 71.31 7.60	0.00 0.00 20825.79 7.60	
JDCF PROJECTS :																				
11	CONVERSION OF PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL METRE GAUGE SECTION INTO DUAL GAUGE SECTION AND BIROL-BIROL BOARDER SECTION INTO BROAD GAUGE SECTION OF B.R. (Approved) (PD :- CE/W, Md.Mahbubul Haque Baksey, 01711506102) (Implementation Period : 01-02-2009 to 30-06-2015)	106415.23 0.00 106415.23	20.00 (%)	1.61 (%)	10.14 (%)	84.39 (%)	12500.00 0.00 12500.00 (2000.00)	0.00 0.00 10500.00 2000.00	12500.00 0.00 12500.00 2000.00	0.00 0.00 10500.00 2000.00	874.60 0.00 874.60 0.00	7.00 0.00 7.00 0.00	0.00 0.00 874.60 0.00	6936.46 0.00 6936.46 (196.63)	55.49 0.00 55.49 196.63	0.00 0.00 6739.83 196.63	79896.57 0.00 79896.57 (1557.88)	75.08 0.00 75.08 1557.88	521.81 1739.31 78338.69 1557.88	
12	REHABILITATION OF MYMENSING-JAMALPUR-DEWAN-GANJ BAZAR SECTION OF BANGLADESH RAILWAY (App) (PD :- ADDL.CE/Br/E, Md. Mofizur Rahman, 01711691530) (Implementation Period : 01-03-2009 to 31-12-2013)	21297.86 0.00 21297.86	5.50 (%)	0.15 (%)	5.40 (%)	99.90 (%)	721.00 0.00 721.00 0.00	0.00 0.00 721.00 0.00	722.25 0.00 722.25 (1.25)	0.00 0.00 721.00 1.25	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 16447.59 (2.74)	77.23 0.00 77.23 2.74	0.00 0.00 16444.85 2.74		
13	MODERNIZATION OF SAIDPUR RAILWAY WORKSHOP (Approved) (PD :- Md. Harunur Rashid, 01711691675) (Implementation Period : 01-03-2009 to 30-06-2015)	15699.88 0.00 15699.88	23.45 (%)	5.00 (%)	10.00 (%)	85.00 (%)	2090.00 0.00 2090.00 (152.00)	850.00 469.00 1938.00 152.00	2090.00 0.00 2090.00 (152.00)	850.00 469.00 1938.00 152.00	1373.76 0.00 1373.76 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1399.36 0.00 1399.36 0.00	66.96 0.00 66.96 0.00	0.00 0.00 10419.00 118.53	66.36 0.00 66.36 118.53	1450.00 1510.40 6059.24 118.53		
14	PROCUREMENT OF 1 NO. 60 M.TON CAPACITY MG & 1 NO. 80 M.TON CAPACITY BG CRANE FOR ACCIDENT RELIEF TRAIN (Approved) (PD :- Addl. CME/W, A.K.M. Amirul Islam, 01711691631) (Implementation Period : 15-03-2009 to 30-09-2013)	11730.50 0.00 11730.50				2 Nos. (1 BG, 1 MG)	1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.50 0.00 0.50 (0.50)	0.00 0.00 0.00 0.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.35 0.00 0.35 (0.35)	35.00 0.00 35.00 0.35	0.00 0.00 0.00 0.35	10916.42 0.00 10916.42 (361.47)	93.06 0.00 93.06 361.47	2442.00 8056.00 10554.95 361.47		
Sub-Total of Investment Projects -		856671.06 373902.96 482768.10					200265.00 105428.00 94837.00 (5037.00)	19705.00 5120.00 189905.00 10360.00	99028.25 790.00 98238.25	20671.00 4430.00	31852.98 9878.13 21974.85	15.91 9.37 23.17	676.25 3119.34	162106.79 90362.37 71744.42	80.95 85.71 75.65	14356.93 54268.11 98148.76	510926.54 206100.72 304825.82	59.64 146234.30	22985.94	

(Figures in Lakh Taka)

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				May 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Rev.)	CD VAT Others Capital Revenue	May/2014			Current Year (2013-2014)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue
NEW INVESTMENT PROJECTS :																			
15	CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER (PD :- GME, Md. Makbul Ahmed 01711505308) (Implementation Period : 01-07-2010 to 30-6-2016)	185234.97 0.00 185234.97	0.03 (%)	0.00 (%)	0.01 (%)	0.56 (%)	55.00 0.00 55.00 (55.00)	0.00 0.00 0.00 55.00	25.00 0.00 25.00 (25.00)	0.00 0.00 0.00 (1.43)	0.00 0.00 0.00 2.60	0.00 0.00 0.00 1.43	11.07 0.00 11.07 (11.07)	20.13 0.00 20.13 20.13	0.00 0.00 0.00 11.07	1039.73 0.00 1039.73 (25.92)	0.56 0.00 1039.73 (25.92)	0.00 0.00 1013.81 25.92	
16	PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV AGAINST PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV FOR BR (CME/W, Md. Harunur Rashid, 01711506112) (Implementation Period : 01-08-2010 to 30-06-2015)	19540.67 13789.57 5751.10				165 BTO 100.00% 6 BBV 100.00%	3947.00 1827.00 2120.00 (320.00)	1800.00 70.00 3627.00 320.00	1960.00 0.00 1960.00 (159.50)	1800.00 70.00 1800.50 159.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1800.00 0.00 1800.00 0.00	45.60 0.00 84.91 1800.00	1800.00 0.00 1800.00 0.00	15861.85 11778.74 4083.11 (182.14)	81.17 0.00 15679.71 182.14	3900.00 0.00 15679.71 182.14	
17	PROCUREMENT OF 125 NOS. BG COACHES (CME/W, Md. Harunur Rashid, 01711506112) (Implementation Period : 01-08-2010 to 30-06-2013)	35325.32 24511.85 10813.47					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2.48 0.00 2.48 (2.48)	0.01 0.00 0.00 2.48	0.00 0.00 0.00 2.48	
18	PROCUREMENT OF 10 NOS. BG LOCOMOTIVES (PD :- JDG/M, Md. Shamsuzzaman, 01711506119) (Implementation Period : 01-08-2010 to 30-06-2015)	32751.62 24752.71 7998.91				100.00 (%)	11853.00 6702.00 5151.00 (463.00)	4679.00 160.00 11349.00 504.00	4877.00 0.00 4877.00 (198.00)	4679.00 132.50 4679.00 198.00	1028.00 0.00 1028.00 0.00	8.67 0.00 19.96 0.00	1028.00 0.00 1028.00 0.00	11381.00 6702.00 4679.00 0.00	96.02 100.00 90.84 0.00	4679.00 0.00 11381.00 0.00	32092.96 24690.67 7402.29 (217.29)	97.99 0.00 31814.71 278.25	7179.00 0.00 31814.71 278.25
19	PROCUREMENT OF 50 NOS. MG FLAT WAGON BFACT) & 5 NOS. MG BRAKE VAN WITH AIR BRAKE FOR CARRYING CONTAINER (APPROVED) (PD :- Director/S&P, Abdul Matin Chowdhury, 01711691018) (Implementation Period : 01-08-2010 to 30-06-2014)	3679.44 2547.20 1132.24		50 nos fact & 5 bv	100 (%)	100 (%)	3396.00 2547.00 849.00 (99.00)	750.00 18.00 3297.00 99.00	823.50 0.00 823.50 73.50	750.00 0.00 750.00 73.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	3045.33 2292.48 752.85 (2.85)	89.67 0.00 88.67 0.00	750.00 0.00 3045.33 0.00	3047.86 2292.48 755.38 (5.38)	82.83 0.00 755.38 5.38	750.00 0.00 2292.48 5.38	
20	REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI-GOPALGANJ-TUNGI PARA NEW RAIL LINE (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102) (Implementation Period : 01-10-2010 to 30-06-2015)	110113.00 0.00 110113.00	45.00 (%)	0.01 (%)	4.83 (%)	29.77 (%)	27400.00 0.00 27400.00 (112.00)	0.00 0.00 27288.00 112.00	27513.00 0.00 27513.00 225.00	0.00 0.00 27288.00 225.00	24485.09 0.00 24485.09 0.00	89.36 0.00 89.36 0.00	24485.09 0.00 24485.09 0.00	25634.33 0.00 25634.33 0.00	93.56 0.00 93.56 0.00	25634.33 0.00 25634.33 0.00	56257.29 0.00 56257.29 (251.86)	51.09 0.00 56257.29 251.86	0.00 0.00 56257.29 251.86
21	CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA (PD : Addl. CE/Br/W, Md.Arifuzzaman, 01711506102) (Implementation Period : 01-10-2010 to 30-06-2016)	143602.67 0.00 143602.67	38.00 (%)	0.31 (%)	20.51 (%)	37.03 (%)	6500.00 0.00 6500.00 (500.00)	0.00 0.00 6000.00 500.00	6500.00 0.00 6500.00 (250.00)	0.00 0.00 6250.00 250.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4794.84 0.00 4794.84 (1.25)	73.77 0.00 4793.59 1.25	0.00 0.00 4793.59 1.25	54943.73 0.00 54943.73 (650.52)	38.26 0.00 54943.73 650.52	0.00 0.00 54293.21 650.52	
22	REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY (PD :-PD/LKH-CHANDPUR, Md. Abedur Rahman) (Implementation Period : 01-10-2011 to 30-06-2015)	17027.44 0.00 17027.44	55.00 (%)	1.00 (%)	13.00 (%)	58.00 (%)	800.00 0.00 800.00 0.00	0.00 0.00 807.50 0.00	807.50 0.00 807.50 (7.50)	0.00 0.00 800.00 7.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	502.04 0.00 502.04 0.00	62.76 0.00 62.76 0.00	0.00 0.00 502.04 0.00	7223.14 0.00 7223.14 (2.99)	42.42 0.00 7223.14 2.99	0.00 0.00 7220.15 2.99	
23	CONSTRUCTION OF 2ND BHAIKAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES (PD :- ENC/P, Md. Khairul Alam, 01711506113) (Implementation Period : 01-11-2010 to 30-06-2014)	95920.49 82620.00 13300.49	23.00 (%)	1.00 (%)	4.00 (%)	4.50 (%)	20600.00 20300.00 300.00 (300.00)	0.00 0.00 20300.00 300.00	300.00 0.00 300.00 (300.00)	0.00 0.00 0.00 300.00	97.59 76.47 21.12 (21.12)	0.47 0.38 7.04 21.12	0.00 0.00 0.00 21.12	7868.27 7792.40 75.87 (75.87)	38.20 38.39 25.29 280.26	0.00 0.00 7588.01 280.26	9180.45 8821.61 358.84 (339.40)	9.57 0.00 358.84 339.40	0.00 0.00 7607.45 1573.00

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2013-2014	Physical Progress			RADP Allocation		Released of fund		Financial progress (% of Total RADP)								
				May 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	CD VAT Others Capital Revenue	May/2014			Current Year (2013-2014)			Cumulative since beginning		
											Total P.A. (RPA) GOB	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	(%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	(%)	CD VAT Others Capital Revenue
35	PROCUREMENT OF 70 NOS. MG DE ELECTRIC LOCO FOR BR (APPROVED) (Impl. Period : 30-06-2011 to 30-06-2017) (PD :- CME/P, Dulal Kumar Roy, 01711692981)	194589.48 0.00 194589.48					50.00 0.00 50.00 (40.00)	0.00 0.00 10.00 40.00	100.00 0.00 100.00 (68.50)	0.00 0.00 31.50 68.50	2.65 0.00 2.65 (2.65)	5.30 0.00 5.30 2.65	0.00 0.00 0.00 2.65	33.31 0.00 33.31 (29.32)	66.62 0.00 66.62 29.32	0.00 0.00 3.99 29.32	48.90 0.00 48.90 (43.16)	0.03 0.00 5.74 43.16	0.00 0.00 5.74 43.16
36	FEASIBILITY STUDY FOR CONSTRUCTION OF RAILWAY LINE FROM NAVARON TO MUNSHIGANJ VIA SATKHIRA (APPROVED) (Impl. Period : 01-07-2011 to 31-12-2014) (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102)	1136.89 0.00 1136.89	100.00 (%)	4.81 (%)	34.44 (%)	34.44 (%)	300.00 0.00 300.00 (300.00)	0.00 0.00 0.00 300.00	75.00 0.00 75.00 (75.00)	0.00 0.00 0.00 75.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	73.74 0.00 73.74 (73.74)	24.58 0.00 24.58 73.74	0.00 0.00 0.00 73.74	73.74 0.00 73.74 (73.74)	6.49 0.00 73.74 (73.74)	0.00 0.00 0.00 73.74	
New Projects :																			
37	SECTOR DEVELOPMENT OF BANGLADESH RLY. UNDER ADB'S 2ND PFR (APPROVED) (Impl. Period : 01-07-2012 to 30-06-2015) (PD :-)	39900.11 32172.80 7727.31					4215.00 3350.00 865.00 (195.00)	442.00 0.00 3370.00 845.00	759.90 0.00 759.90 (57.00)	442.00 0.00 574.40 110.50	1.57 0.00 1.57 0.18	0.04 0.00 0.18 0.00	0.00 0.00 0.00 0.00	549.31 508.13 41.18 4.76	13.03 0.00 4.76 513.02	0.00 0.00 513.02 72.05	580.18 508.13 72.05 (2.37)	1.45 0.00 72.05 (2.37)	0.00 0.00 72.05 (2.37)
a)	REHABILITATION OF STATION YARD & EXTENSION OF OF LOOP LINES OF DIFFERENT STATIONS IN DARSANA-ISHURDI-SIRAJGANJ BAZAR SECTION OF BR. (Impl. Period : 01-07-2012 to 30-06-2015) (PD : CE/W, Md.Mahbubul Haque Baksey, 01711506102)	7677.38 6093.75 1583.63	50.00 (%)	0.08 (%)	13.32 (%)	13.32 (%)	1718.00 1500.00 218.00 (5.00)	0.00 0.00 1713.00 5.00	163.50 0.00 163.50 (45.00)	0.00 0.00 118.00 45.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	513.84 508.13 5.71 (0.82)	29.91 33.88 2.62 0.82	0.00 0.00 513.02 0.82	513.84 508.13 5.71 (0.82)	6.69 0.00 513.02 (0.82)	0.00 0.00 513.02 (0.82)	
b)	IMPROVEMENT OF SIGNALLING SYSTEM OF 11 STATIONS IN DARSANA-ISHURDI SECTION OF BR. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	17603.87 13406.25 4197.62	27.00 (%)	0.00 (%)	0.00 (%)	1.00 (%)	1722.00 1200.00 522.00 (65.00)	442.00 0.00 1657.00 65.00	521.40 0.00 521.40 (12.00)	442.00 0.00 456.40 65.00	1.57 0.00 1.57 (1.57)	0.09 0.00 0.30 1.57	0.00 0.00 0.00 1.57	35.47 0.00 35.47 (35.47)	2.06 0.00 6.80 35.47	0.00 0.00 0.00 35.47	66.34 0.00 66.34 (37.84)	0.38 0.00 66.34 (37.84)	0.00 0.00 28.50 37.84
c)	TECHNICAL ASSISTANCE FOR SUPERVISION CONSULTANCY SERVICES FOR BR SECTOR IMPROVEMENT (PHASE-II) (Impl. Period : 01-07-2012 to 30-06-2015) (GM/PD : S. K. Chakraborty, 01711505312)	2797.94 2437.50 360.44	25.00 (%)	0.00 (%)	0.00 (%)	0.00 (%)	775.00 650.00 125.00 (125.00)	0.00 0.00 0.00 775.00	75.00 0.00 75.00 (75.00)	0.00 0.00 0.00 75.00	0.00 0.00 0.00 75.00	0.00 0.00 0.00 75.00							
38	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 11 STATIONS IN CHINKI ASTANA-CHITTAGONG SECTION IN EAST ZONE OF BANGLADESH RAILWAY (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	22468.00 18040.31 4427.69	3.00 (%)	0.50 (%)	0.50 (%)	0.50 (%)	508.00 360.00 148.00 (135.00)	0.00 0.00 13.00 495.00	116.00 0.00 116.00 (103.00)	0.00 0.00 13.00 103.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	291.52 233.22 58.30 (58.30)	57.39 64.78 39.39 291.52	0.00 0.00 0.00 291.52	292.97 233.22 59.75 (59.75)	1.30 0.00 59.75 (59.75)	0.00 0.00 0.00 292.97	
39	CONSTRUCTION OF 3RD & 4TH DUAL GAUGE LINE IN DHAKA-TONGI AND DUAL GAUGE DOUBLE LINE IN DHAKA-JOYDEVPUR SECTION OF BANGLADESH RAILWAY (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, A.K.M, Mahbubul Alam 01711506101)	84860.12 69590.10 15270.02					3.00 0.00 3.00 0.00	0.00 0.00 3.00 0.00	2.25 0.00 2.25 0.00	0.00 0.00 2.25 0.00	0.00 0.00 2.25 0.00	0.00 0.00 2.25 0.00							
40	COMPLETE TRACK RENEWAL OF WORN-OUT RAILS AND OTHER ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, A.K.M, Mahbubul Alam 01711506101)	29736.09 0.00 29736.09	50.00 (%)	1.00 (%)	12.00 (%)	12.00 (%)	8000.00 0.00 8000.00 0.00	0.00 0.00 8000.00 0.00	8000.00 0.00 8000.00 0.00	0.00 0.00 8000.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2944.17 0.00 2944.17 0.00	36.80 0.00 36.80 0.00	0.00 0.00 2944.17 0.00	2944.17 0.00 2944.17 0.00	0.00 0.00 2944.17 0.00	0.00 0.00 2944.17 0.00	
41	PROCUREMENT OF 100 NOS. MG & 50 NOS. BG COACHES OF BANGLADESH RAILWAY (Impl. Period : 01-04-2013 to 28-02-2015) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	113026.85 79345.06 33681.79					14.00 0.00 14.00 (12.00)	0.00 0.00 2.00 12.00	3.50 0.00 3.50 (2.00)	0.00 0.00 1.50 2.00	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
42	MODERNIZATION & REPLACEMENT OF EXISTING SIGNALLING SYSTEM OF 3 STATIONS IN ASHUGANJ-AKHAURA SECTION OF BANGLADESH RAILWAY (Impl. Period : 01-09-2013 to 30-06-2016) (PD :- CSTE/E, CHANDAN KANTI DAS 01711505307)	3977.98 2981.03 996.95	0.00 (%)	0.00 (%)	0.00 (%)	0.00 (%)	2.00 0.00 2.00 (2.00)	0.00 0.00 1.50 2.00	1.50 0.00 1.50 (1.50)	0.00 0.00 0.00 1.50	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
Sub-Total of New Investment Projects -		1668209.44 656058.23 1012151.21					161071.00 75843.00 85228.00 (3836.00)	22220.00 16426.00 155636.00 5435.00	82582.44 0.00 82582.44 5435.00	19719.24 16435.50 30547.01 35.84	44272.83 13725.82 30547.01 35.84	27.49 0.00 27.49 0.00	6028.00 13690.47 61651.36 72.34	117732.50 56081.14 61651.36 72.34	73.09 73.94 72.34 74.08	20051.99 6372.32 197130.25 501956.07	296768.86 99638.61 197130.25 501956.07	17.79 31.99 17.79 31.99	38851.99 22123.44 38851.99 22123.44
Total of Investment Projects =		2524880.50 1029961.19 1494919.31					361336.00 181271.00 180065.00	41925.00 21546.00 345541.00	181610.69 790.00 180820.69	40390.24 20865.50 20865.50	76125.81 23603.95 52521.86	21.07 13.02 29.17	6704.25 16809.81 133395.78	279839.29 146443.51 807695.40	77.45 80.79 98148.76	34408.92 60640.43 807695.40	807695.40 305739.33 501956.07	31.99 168357.74 168357.74	61837.93 168357.74 168357.74

(Figures in Lakh Taka)

Sl. No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2013-2014	Physical Progress			RADP Allocation		Released of fund		Financial progress (% of Total RADP)								
				May 2014	Current Year 2013-2014	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Rev.)	CD VAT Others Capital Revenue	May/2014			Current Year (2013-2014)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%) (%)	CD VAT Others Capital Revenue
T. A. PROJECT :																			
1	TECHNICAL ASSISTANCE FOR INSTITUTIONAL SUPPORT OF BR (APPROVED) (PD : PD/Reforms, Md. Kazi Rafiqul Alam, 01711564575 (Implementation Period : 01-07-2007 to 30-06-2014)	1536.62 1320.61 216.01					170.00 150.00 20.00 (20.00)	0.00 0.00 150.00 20.00	15.00 0.00 15.00 (15.00)	0.00 0.00 0.00 15.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1173.98 1054.20 119.78	76.40 0.00 119.78	0.00 0.00 119.78		
2	TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY, SAFEGUARD POLICY STUDY, DETAILED ENGINEERING DESIGN & TENDERING SERVICES FOR PROJECT UNDER WORLD BANK FUNDING FOR BANGLADESH RLY.(Approved) (PD : PD/Reforms, Md. Kazi Rafiqul Alam,, 01711564575 (Implementation Period : 01-05-2008 to 10-08-2011)	1382.00 1222.00 160.00				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2.11 0.00 2.11	0.15 0.00 2.11	0.00 0.00 2.11			
3	TECHNICAL ASSISTANCE FOR PROJECT PREPARATION TOWARDS IMPLEMENTATION OF "EXPORT INFRA- STRUCTURE DEVELOPMENT PROJECT" UNDER WORLD BANK (WB) FINANCING. (Approved) (PD :- CPLO, Md. Monzurul Islam, 01711506148) (Implementation Period : 01-07-2008 to 31-03-2010)	1102.46 1011.24 91.22				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7.35 0.00 7.35	0.67 0.00 7.35	0.00 0.00 7.35			
4	TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL TRANSPORT PROJECT PREPARATORY FACILITIES (Approv) (PD :- GM/TBDLP) S.K. Chakraborty, 017115055312) (Implementation Period : 01-01-2011 to 30-6-2015)	13820.44 9331.20 4489.24	31.03 (%)	1.84 (%)	63.69 (%)	76.00 (%)	5361.00 4000.00 1361.00 (1348.00)	0.00 0.00 13.00 5348.00	956.50 0.00 956.50 (310.25)	0.00 0.00 25.75 930.75	88.92 66.20 22.72 (22.72)	1.66 1.66 1.67 1.67	0.00 0.00 0.00 88.92	1943.68 1452.36 491.32 (491.08)	36.26 36.31 36.10 35.53	0.00 0.00 0.24 1943.44	5845.55 4378.09 1467.46 (1467.22)	42.30 0.00 0.24 5845.31	
Sub-Total of T.A. Project -		17841.52 12885.05 4956.47					5533.00 4150.00 1383.00 (1370.00)	0.00 0.00 163.00 5370.00	971.50 0.00 971.50	0.00 0.00	88.92 66.20 22.72	1.66 1.66 1.67	0.00 0.00 0.00	1943.68 1452.36 491.32	35.13 35.00 35.53	0.00 0.00	7028.99 5432.29 1596.70	39.40 0.00	0.00 0.00
GRAND TOTAL OF INVESTMENT & TA PROJECTS -		2542722.02 1042846.24 1499875.78					366869.00 185421.00 181448.00 (10243.00)	41925.00 21546.00 345704.00 21165.00	182582.19 790.00 181792.19	40390.24 20865.50	76214.73 23670.15 52544.58	20.77 12.77 28.96	6704.25 16809.81	281782.97 147895.87 133887.10	76.81 79.76 73.79	34408.92 60640.43 98148.76	814724.39 311171.62 503552.77 (RPA-7105.89)	32.04 168357.74	61837.93