Annual Procurement Plan 2017-18

Appendix:

		Ministry/Division)n			Ministry	of Railway										
		Agency					10R										
	Procur	ing Entity Name	& Code		(MOR)												
Packa ge No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Sure of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award (7)	Notification of Award(3)	Signature of Contact(2)	Total time To Contract Signature	Time for Completion of Contract
GR-	Computer		4	5	6	7	8	9	10	11	12	12	41	75		Jan	
01	Computer (Supply of Computer)	Laptop/ Tablet PC/ Desktop PC /UPS/Printer, External HDD etc	List Enclosed	OTM/ e-GP/ RFQ	Joint Secretary	GOB	5.00	Planed Dates		25 Sep 2017	19 OCT 2017	10 Nov 2017	24 Nov 2017	01 Dec 2018	03 Dec 2018		18 21 Days
								Planed Days			24 Days	21 Days	14 Days	07 Days	02 Days	68 Days	
GR-	Computer							Actual									
02	Computer (Supply of Computer)	Laptop/ Tablet PC/ Desktop PC /UPS/Printer,	List Enclosed	OTM/e-GP/ RFQ	Joint Secretary	GOB	5.00	Planed Dates		07 Jan 2018	28 Jan 2018	11 Feb 2018	25 Feb 2018	04 March 2018	07 March		
	Computer)	External HDD etc						Planed Days			21 Days	14 Days	14 Days	07 Days	2018 03 Days	59 Days	21 Days
								Actual								JJUJJ	LI L'CY Z
GR-	Office	Digital Duplicating	List Enclosed	OTM/ e-GP/	Joint	GOB											
03	Equipment (Supply of Office Equipment)	Machine/ Fax/		RFQ	Secretary			Planed Dates		02 Oct	22 Oct	05 Nov	19 Nov	26 Nov	03 Dec		
		Freeze/Television					2.50	Planed Days		2017	2017 20 Days	2017 15 Days	2017 14 Days	2018 07 Days	2018 07 Days	62 Days	20 Days
GR-	Office	Digital Duplicating	Lict Enclosed					Actual									
04	Equipment	Machine/ Fax/	List Enclosed	OTM/e-GP/ RFQ	Joint Secretary	GOB	2.50	Planed		15 Jan	28 Jan	11 Feb	25 Feb	04 March	07 March		
	(Supply of	V and the second						Dates		2018	2018	2018	2018	2018	2018		
	Office							Planed Days			21 Days	14 Days	14 Days	07 Days	03 Days	59 Days 21	21 Days
	Equipment)							Actual									
GR- 05	Furniture	Chair/ Table/	List Enclosed	OTM/RFQ/ e-	Joint	GOB		Planed		00.00	24.0						
UU	(Supply of furniture)	Computer Table/ Book Shelf/ Sofa /Visitor Chair/ Steel Almirah / File		GP/Direct Contract	Secretary		2.50	Dates		09 Oct 2017	31 Oct 2017	21 Nov 2017	05 Dec 2018	12 Dec 2018	17 Dec 2018		
								Planed Days			22 Days	21 Days	14 Days	07 Days	05 Days	69 Days	20 Days
		Cabinet etc.						Actual									
-																	
GR- 06	Furniture (Supply of furniture)	Chair/ Table/ Computer Table/	List Enclosed	OTM/RFQ/ e- GP	Joint Secretary	GOB	2.50	Planed Dates		28 Jan 2018	18 Feb 2018	11 March 2018	25 March 2018	01 April 2018	06 April 2018		
		Book Shelf/ Sofa /Visitor Chair/ Steel						Planed Days			21 Days	21 Days	14 Days	07 Days	05 Days	68 Days	
		Almirah / File Cabinet etc.						Actual									
		-044														* 2	

GR- 07	Computer Accessories, office equipment maintenance	Toner/ Cartridge/ Pen Drive/ Mouse/ Key Board/office equipment accessories	List Enclosed	OTM/ e-GP/ RFQ/Direct purchase	2.00	Planed Dates Planed Days Actual	04 Nov 2017	13 Nov 2017 08 Days	13 Nov 2017 00 Days	18 Nov 2017 04 Days	22 Nov 2017 03 Days	15 days	07 Day

GR- 08	Stationary Goods (Supply of	List Enclosed-	List Enclosed	OTM/RFQ //e-	Joint Secretary	GOB		Planed Dates	30 Oct 2017	20 Nov 2017	06 Dec 2017	21 Dec 2017	29 Dec 2017	06 Jan 2018		
	Goods)			GP/Direct Purchase			5.25	Planed Days		20 Days	15 Days	14 Days	07 Days	07 Days	68 Days	20 days
GR-	I inclina							Actual								
09	Liveries	List Enclosed-	List Enclosed	Direct Purchase/	Joint Secretary	GOB	VA-SA SELECTION	Planed Dates	05 Dec 2017							
				RFQ	Secretary		2.00	Planed Days								
			- 1650.2 - 1650.2					Actual								
GR-	Books and Journals		List Enclosed	RFQ/	Joint	GOB	5.00	Planed Dates								
1400 18040 18				Direct Purchase	Secretary			Planed Days								
								Actual								
GR- 11	Washing		List Enclosed	Direct Purchase	Joint Secretary	GOB		Planed Dates								
							101 (1145) 7 (145)	Planed Days								
<u> </u>								Actual								
GR- 12	Transport Fuel (Petrol/	As Per Requirement	List Enclosed	Direct Purchase	Joint	GOB		Planed Dates								
	Octane/CNG)	of time		Fulcilase	Secretary			Planed Days								
<u></u>								Actual								
GR- 13	Refreshment/ Food/Restorativ		List Enclosed		Joint	GOB		Planed Dates								
	е	of time			Secretary	**		Planed Days								
~D							gg.	Actual								
3K-	Postal/Telepho ne/Mobile/	As Per Requirement	List Enclosed	OTM/RFQ	Joint	GOB		Planed Dates	26 Nov 2017	17 Dec 17	02 Jan 18	17 Jan 18	25 Jan18	02 Feb18		
100 XV	Internet	of time		GP/Direct	Secretary		2.00	Planed Days		20 Days	15 Days	14 Days	07 Days	07 Days	62 Days	
	Bandwidth 40 mbps/ Intercom			Purchase				Actual								26 days

1800 700 M

/ · · · ·												
GR-	R- Advertisement	As Per	List Enclosed	Direct	Joint	GOB	3.00	Planed Dates	The state of the s			
15		Requirement		purchase	Secretary			Planed Days				
		of time						Actual	・ 大きない ・ 大きない ・ 大きない ・ 大きない			
GR-	₹- Vehicle	As Per	List Enclosed	Direct	Joint	GOB	2.00	Planed Dates	1 2 第 1 記された。 1 2 第 1 記された。 1 2 第 2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
16	Maintenance	Requirement		purchase/ RFQ	Secretary			Planed Days				
		of time						Actual				
GR-	- Furniture	As Per	List Enclosed	Direct	Joint Secretary	GOB	1.00	Planed Dates				
17	Repair	Requirement		purchase/				Planed Days				
	SVO	of time		RFQ				Actual				
GR-	Miscellaneous	As Per	List Enclosed	Direct	Joint	GOB	40.00	Planed Dates	01 Jul 2017		30 Jun 2018	
18	(Unforeseen	Requirement		purchase/	Secretary			Planed Days				
	expenditure ,AC repair,	of time		RFQ				Actual				
	Office							Actual				
	equipment											
	Maintenance, Training,						*7)					
	Workshop etc.)											

Mason Jay W

আহ্মেদ কামকল হাসান সিনিয়র সহকারী সচিব Cation Catalogue (Shalled)

তলনার নাজমুন নাহার অতিরিক্ত সচিব রেলপথ মন্ত্রণালয় গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

