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Annual Procurement Plan (APP)-2021-22 (Final Revised)

(Goods & Related Services)

Ministry/ Division	Ministry of Railways (MOR)
Agency	MOR
Procuring Entity Name & Code	MOR

Pack age No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening (14)	Tender Evaluation (14)	Approval to Award (7)	Notification of Award (3)	Signature of Contact (2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Stationary Goods (Supply of Goods) EC 3255105	Nos	List Enclosed	OTM/e-GP	Joint Secretary	GOB	7.45	Planned Dates		09 Aug 2021	24 Aug 2021	31 Aug 2021	08 Sep 2021	08 Sep 2021	14 Sep 2021	-	
								Planned Days		-	16 days	7 days	8 days	0 day	6 day	37 days	
								Actual									
GR-02	Computer Accessories (Supply of Computer & Photocopy Toner & Antivirus) EC 3255101	Nos	List Enclosed	OTM/e-GP	Joint Secretary	GOB	5.85	Planned Dates		09 Aug 2021	24 Aug 2021	31 Aug 2021	08 Sep 2021	08 Sep 2021	14 Sep 2021	-	
								Planned Days		-	16 days	7 days	8 days	0 day	6 day	37 days	
								Actual									
GR-03	Consumables (Supply of mask) EC 3256103	Nos	1000 Packet	RFQ	Joint Secretary	GOB	3.00	Planned Dates		12 Aug 2021	22 Aug 2021	22 Aug 2021	01 Sep 2021	01 Sep 2021	09 Sep 2021	-	
								Planned Days		-	11 days	0 day	8 days	0 day	8 day	27 days	
								Actual									
GR-04	Stationary Goods [Supply of Stationary & Other Goods (Frame Work Agreement)] EC 3255105	Nos	List Enclosed	OTM/e-GP	Joint Secretary	GOB	7.40	Planned Dates		15 Nov 2021	02 Dec 2021	13 Jan 2022	19 Jan 2022	20 Jan 2022	23 Jan 2022	-	
								Planned Days		-	18 days	42 days	6 days	1 day	3 day	70 days	
								Actual									

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Package No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening (14)	Tender Evaluation (14)	Approval to Award (7)	Notification of Award (3)	Signature of Contract (2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-05	Computer Accessories [Supply of Computer Accessories (Frame Work Agreement)] EC 3255101	Nos	List Enclosed	OTM/e-GP	Joint Secretary	GOB	7.70	Planned Dates		15 Nov 2021	02 Dec 2021	29 Dec 2021	29 Dec 2021	30 Dec 2021	13 Jan 2022	-	
								Planned Days		-	18 days	27 days	0 day	1 day	14 day	60 days	
								Actual									
GR-06	Consumables (Supply of Souvenir) EC 3256103	Nos	200 Pcs	RFQ	Joint Secretary	GOB	2.70	Planned Dates		22 Nov 2021	30 Nov 2021	30 Nov 2021	14 Dec 2021	14 Dec 2021	19 Dec 2021	-	
								Planned Days		-	9 days	0 day	14 days	0 day	5 day	28 days	
								Actual									
GR-07	Publication (Annual Report) EC 3211128	Nos	500 Pcs Book	RFQ	Joint Secretary	GOB	2.80	Planned Dates		24 Jan 2022	02 Feb 2022	02 Feb 2022	14 Feb 2022	16 Feb 2022	24 Feb 2022	-	
								Planned Days		-	10 days	0 day	12 days	2 days	8 day	32 days	
								Actual									
GR-08	Computer Accessories (Supply of Computer Set) EC 4112202	Nos	List Enclosed	OTM/e-GP	Joint Secretary	GOB	17.15	Planned Dates		07 March 2022	23 March 2022	09 May 2022	16 May 2022	17 May 2022	26 May 2022	-	
								Planned Days		-	17 Days	47 Days	7 Days	1 Days	9 Days	81 Days	
								Actual									
GR-09	Computer Accessories (Supply of Projector) EC 4112310	Nos	2 Pcs	RFQ	Joint Secretary	GOB	2.30	Planned Dates		16 March 2022	24 March 2022	24 March 2022	05 April 2022	06 April 2022	10 April 2022	-	
								Planned Days		-	9 Days	0 Day	12 Days	1 Day	4 Days	26 Days	
								Actual									
GR-10	Computer Accessories (Supply of TV) EC 4112310	Nos	2 Pcs	RFQ	Joint Secretary	GOB	2.00	Planned Dates		06 April 2022	13 April 2022	13 April 2022	18 April 2022	18 April 2022	21 April 2022	-	
								Planned Days		-	8 Days	0 Day	5 Days	0 Day	3 Days	66 Days	
								Actual									


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Para No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening (14)	Tender Evaluation (14)	Approval to Award (7)	Notification of Award (3)	Signature of Contract (2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-11	Furniture (Supply of Furniture) EC 4112314	Nos	List Enclosed	RFQ	Joint Secretary	GOB	2.40	Planned Dates		25 May 2022	01 June 2022	01 June 2022	05 June 2022	05 June 2022	09 June 2022		
								Planned Days		-	8 Days	0 Day	4 Days	0 Day	4 Days	16 Days	
								Actual									
GR-12	Appointment of Panel Lower for Ministry of Railways	Nos	04	ICS	Secretary	GOB	312.675	Planned Dates		26 May 2022	30 June 2022	07 July 2022	18 July 2022	19 July 2022	26 July 2022		
								Planned Days		-	36 days	7 days	11 days	1 day	7 days	62 days	
								Actual									


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 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


 24/05/2022
 ড. মোঃ হুমায়ুন কবীর
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