BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto December-2023 are summarised below:

2023-2024

No. of Projects included in ADP : 28 Nos
Investment Projects : 25 Nos
Technical Assistance (TA) Projects : 3 Nos

	ADP Allocation	Expenditure in December-2023	Expenditure upto December-2023	% of ADP utilisation till in December-2023
	(Figures in Lakh Taka)			
(A) INVESTMENT PROJECTS :				
TOTAL	1465266	76945.72	464491.23	31.70%
P.A.	1027204	58961.29	352228.88	34.29%
GOB	438062	17984.43	112262.35	25.63%
(RPA)	(24100)			
CD VAT	22912	1758.56	34122.84	148.93%
Others	68078	8892.98	24166.43	35.50%
(B) TA PROJECTS :				
TOTAL	6168	113.26	158.45	2.57%
P.A.	4579	110.10	150.10	3.28%
GOB	1589	3.16	8.35	0.53%
(RPA)				
CD VAT				
Others				
G. TOTAL	1471434	77058.98	464649.68	**31.58%**
P.A.	1031783	59071.39	352378.98	34.15%
GOB	439651	17987.59	112270.70	25.54%
(RPA)	24100			

2022-2023

No. of Projects included in ADP : 35 Nos
Investment Projects : 30 Nos
Technical Assistance (TA) Projects : 5 Nos

	ADP Allocation	Expenditure in December-2022	Expenditure upto December-2022	% of ADP utilisation till in December-2022
	(Figures in Lakh Taka)			
(A) INVESTMENT PROJECTS :				
TOTAL	1481297	71724.82	376055.02	25.39%
P.A.	1076431	50450.92	260654.95	24.21%
GOB	404866	21273.90	115400.07	28.50%
(RPA)	(33765)			
CD VAT	39617	1016.07	18081.66	45.64%
Others	88420		24337.71	27.53%
(B) TA PROJECTS :				
TOTAL	7323	13.35	81.64	1.11%
P.A.	5176	12.00	72.00	1.39%
GOB	2147	1.35	9.64	0.45%
(RPA)				
CD VAT				
Others				
G. TOTAL	1488620	71738.17	376136.66	25.27%
P.A.	1081607	50462.92	260726.95	24.11%
GOB	407013	21275.25		
(RPA)	(33765)			

Progress report of ongoing projects of Bangladesh Railway for the month of December-2023

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				ADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total ADP)								
											December-2023			Current Year (2023-2024)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	December-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	Total P.A. GoB (GoB Rev) (RPA)	% % %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% % %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
(A) INVESTMENT PROJECTS :																			
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), Project Director, Md. Shuboktagin, Mobile: 01755500468	1803447.50	14.00%	1.00%	6.00%	92.00%	140000		57605.38	4110.58	467.04	0.33%		55357.09	39.54%	4110.58	840565.05	46.61%	37125.17
		1311540.86					120000		55263.13		459.50	0.38%		55263.13	46.05%		589345.34		
		491906.64					20000	125654	2342.25	53425.13	7.54	0.04%		93.96	0.47%	52915.63	251219.71		770171.53
							(4346)	14346	(2292.25)	4180.25	(7.54)		467.04	(93.96)		2441.46	(16439.08)		70393.52
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (01.12.2010 to 31.06.2025), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	422571.09	2.50%	0.70%	1.90%	99.00%	15279		12890.07		742.57	4.86%		12116.23	79.30%		389272.57	92.12%	15849.26
		291434.40					11800		11118.97					11118.97	94.23%		269145.40		
		131136.69					3479	12007	1771.10	11290.97	742.57	21.34%	739.29	997.26	28.67%	11959.66	120127.17		370742.30
							(2493)	3272	(820.10)	1599.10	(3.28)		3.28	(57.03)		156.57	(11518.40)		18530.27
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2024), Project Director, MD. Sultan Ali, Mobile: 01711691067	67850.79	10.00%	0.50%	1.78%	27.50%	1132		1139.56		145.73	12.87%		1096.08	96.83%		16037.76	23.64%	897.61
		55598.76					950		1094.06		145.06	15.27%		1094.06	115.16%		14706.39		
		12252.03					182	950	45.50	1137.54	0.67	0.37%	145.06	2.02	1.11%	1094.06	1331.37		14685.80
							(182)	182	(45.25)	2.02	(0.67)		0.67	(2.02)		2.02	(420.76)		1351.96
		(25572.33)															(308.11)		
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	9.00%	0.50%	3.00%	32.50%	28806	4994	9242.06		2302.84	7.99%	840.88	9920.55	34.44%	1887.62	95645.22	28.61%	12022.38
		282116.08					23200		7842.06		1451.26	6.26%		7842.06	33.80%		81906.69		
		52138.82					5606	27304	1400.00	8993.06	851.58	15.19%	2292.88	2078.49	37.08%	9357.19	13738.53		90509.58
							(602)	1502	(249.00)	249.00	(9.96)		9.96	(190.13)		563.36	(1698.48)		5135.64
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (1st Revised).(ADB) (01.07.2014 to 31.12.2024), Project Director, Md. Shuboktagin, Mobile: 01711691664	550413.24	6.00%	0.20%	5.70%	99.70%	85221		48328.84		8.16	0.01%		48328.84	56.71%		419889.55	76.29%	14966.78
		462695.14					80000		45874.54					45874.54	57.34%		366812.17		
		87718.10					5221	80841	2454.30	47487.96	8.16	0.16%		2454.30	47.01%	47487.96	53077.38		384459.78
							(380)	4380	(72.62)	840.88	(8.16)		8.16	(72.62)		840.88	(8424.05)		35429.77
							(21600)										(5334.32)		
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	18.10%			47.50%	7500		1673.22		599.00	7.99%		612.07	8.16%		23642.85	35.91%	
		65834.60					7500	6799	1673.22	1002.14	599.00	7.99%		612.07	8.16%		23642.85		21920.80
		(24954.51)					(701)	701	(671.08)	671.08	(599.00)		599.00	(612.07)		612.07	(1722.05)		1722.05

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				ADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total ADP)								
											December-2023			Current Year (2023-2024)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	December-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3nd revised).(GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	13050.00	1.00%			100.00%	1										11386.69	87.25%	
		13050.00					1	1									11386.69		3653.71
																	(7732.98)		7732.98
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised). (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96	19.00%			100.00%	1230		615.00		102.27	8.31%	102.27	526.00	42.76%		10708.63	92.92%	
		11524.96					1230		615.00		102.27	8.31%		526.00	42.76%		10708.63		3310.07
							(1230)	1230	(615.00)	615.00	(102.27)		102.27	(526.00)		526.00	(7398.56)		7398.56
9	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	2.00%	7.00%	87.00%	550000		158451.91	20000.00	38418.76	6.99%	815.41	152339.22	27.70%	19198.64	3108613.61	79.21%	156700.90
		2103669.38					350000	65000	85129.16	22000.00	26151.79	7%	6493.80	85129.16	24.32%	21159.28	1722569.59		353465.86
		1821010.60					200000	530843	73322.75	147129.16	12266.97	6.13%	38374.26	67210.06	33.61%	142588.56	1386044.02		2969696.52
							(19157)	19157	(11322.75)	11322.75	(44.50)		44.50	(9750.66)		9750.66	(138917.09)		138917.09
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	92751.69					100		24.75		2.11	2.11%		8.04	8.04%		109.64	0.12%	
		71351.92																	
		21399.77					100	5	24.75	3.25	2.11	2.11%		8.04	8.04%		109.64		3.99
							(95)	95	(21.50)	21.50	(2.11)		2.11	(8.04)		8.04	(105.65)		105.65
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2024), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	12.00%		8.00%	96.00%	15527		3899.18	1500.00	2491.00	16.04%		2491.00	16.04%		20607.48	43.13%	1320.64
		42075.96					14027		2399.18		2399.18	17.10%	2399.18	2399.18	17.10%	2399.18	19787.75		2399.18
		5705.22					1500	13027	1500.00	3899.18	91.82	6.12%	2491.00	91.82	6.12%	2491.00	819.73		20519.85
								2500									(7.27)		87.63
							(2500)		(2500.00)	2500.00							(3914.72)		
12	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%	1.50%	11.50%	76.50%	377838		117134.16		17780.59	4.71%		99020.38	26.21%		973000.49	57.98%	
		1214919.79					284000		75020.16		15329.76	5.40%		75020.16	26.42%		744559.99		
		463175.84					93838	364440	42114.00	115020.16	2450.83	2.61%	16810.16	24000.22	25.58%	94327.21	228440.50		918489.37
							(4398)	13398	(2114.00)	2114.00	(258.20)		970.43	(1261.89)		4693.17	(14444.45)		54511.12
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2024), GM (Project) & Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711506944	179910.53	29.78%	6.69%	15.93%	93.64%	36802	3852	23436.94	3852.00	8180.49	22.23%		21001.13	57.07%	1926.00	160648.64	89.29%	34122.25
		141467.88					32415	250	19049.94	250.00	8176.95	25.23%		19049.94	58.77%		124931.04		36.80
		38442.65					4387	35922	4387.00	22901.94	3.54	0.08%	8176.95	1951.19	44.48%	20847.93	35717.60		157485.81
							(535)	880	(535.00)	535.00	(3.54)		3.54	(25.19)		153.20	(1521.48)		3162.83

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											December-2023			Current Year (2023-2024)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	December-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	Total P.A. GoB (GoB Rev) (RPA)	% % %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% % %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2023), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	3.05%		0.40%	0.55%	4076		185.80		0.02			0.86	0.02%		264.65	0.16%	
		136723.99					3332										169.00		
		31597.21					744	1746	185.80	20.00	0.02			0.86	0.12%		95.65		20.00
							(724)	2330	(165.80)	165.80	(0.02)		0.02	(0.86)		0.86	(95.65)		244.65
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	25.00%	1.60%	4.26%	45.63%	30000		12750.00					3385.97	11.29%		50768.55	42.22%	
		120249.35					30000	29480	12750.00	12250.00				3385.97	11.29%	2885.97	50768.55		48681.76
							(520)	520	(500.00)	500.00				(500.00)		500.00	(2086.79)		2086.79
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), Project Director , Md.Burhan Uddin, Mobile: 01709999094	360207.47	48.00%	5.00%	29.00%	71.00%	65000	14066	56596.77	7033.00	4600.35	7.08%		56306.91	86.63%	7000.00	184172.02	51.13%	34341.63
		283954.75					50000	320	49097.97	160.00	4597.00	9.19%		49097.97	98.20%	143.52	146018.42		513.79
		76252.72					15000	63066	7498.80	56130.97	3.35	0.02%	4597.00	7208.94	48.06%	56097.97	38153.60		179869.80
							(934)	1934	(465.80)	465.80	(3.35)		3.35	(208.94)		208.94	(3475.29)		4302.22
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2023), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	350675.48	1.50%	0.10%	1.00%	3.00%	10930		2214.71		348.88	3.19%		472.65	4.32%		734.07	0.21%	
		268992.79					3430		339.71		250.79	7.31%		339.71	9.90%		521.79		
		81682.69					7500	8140	1875.00	1517.21	98.09	1.31%	250.79	132.94	1.77%	339.71	212.28		339.71
							(790)	2790	(197.50)	697.50	(98.09)		98.09	(132.94)		132.94	(212.28)		394.36
18	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2024), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 01711691575	14068.64	14.90%	0.81%	5.60%	90.82%	2700							1.50	0.06%		10579.53	75.20%	
		14068.64					2700	2699						1.50	0.06%	1.50	10579.53		10568.82
							(1)	1									(10.71)		10.71
19	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711692942	557970.15	8.00%	0.20%	1.20%	9.70%	44050		461.68		3.18	0.01%		24.62	0.06%		2545.69	0.46%	
		314659.81					14050										1818.33		
		243310.34					30000	43279	461.68	62.00	3.18	0.01%		24.62	0.08%		727.36		
							(271)	771	(399.68)	399.68	(3.18)		3.18	(24.62)		24.62	(727.36)		2545.69
20	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%		0.25%	7.35%	3000		1500.00		5.05	0.17%		35.32	1.18%		39551.14	2.78%	
		875675.79																	
		549385.60					3000	2747	1500.00	1373.50	5.05	0.17%		35.32	1.18%		39551.14		39281.84
							(253)	253	(126.50)	126.50	(5.05)		5.05	(35.32)		35.32	(269.30)		269.30

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											December-2023			Current Year (2023-2024)			Cumulative since beginning		
		Total P.A GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	December-2023	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue 0	Total P.A. GoB (GoB Rev) (RPA)	% % %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% % %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue
		(Figures in Lakh Taka)																	
21	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1610444.76					1												
		1065436.41																	
		545008.35					1												
							(1)	1											
22	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2024), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1736		868.00					656.09	37.79%		1266.42	42.14%	
								1000								464.45			878.65
		3005.55					1736		868.00					656.09	37.79%		1266.42		
							(1736)	1736	(868.00)	868.00				(656.09)		656.09	(1266.42)		1266.42
23	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). (1st Revised)(GoB) (01.07.2020 to 30.06.2024), Project Director, Mostafizur Rahaman Bhuiyan, Mobile: 01711506135	8478.58	30.00%			70.00%	3337		834.25		671.56	20.12%		696.52	20.87%		3786.99	44.67%	
								1008											
		8478.58					3337	2871	834.25	714.25	671.56	20.12%	671.56	696.52	20.87%	696.52	3786.99		2730.58
							(466)	466	(120.00)	120.00							(1056.41)		1056.41
24	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2024), Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	5.00%	7.00%	27.00%	31.00%	893		223.25		73.24	8.20%		74.44	8.34%		102.68	6.81%	
								500											
		1506.84					893	3	223.25		73.24	8.20%		74.44	8.34%		102.68		9.41
							(890)	890	(223.25)	223.25	(73.24)		73.24	(74.44)		74.44	(93.27)		93.27
25	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68	5.00%				40107		54.41		2.88	0.01%		19.73	0.05%		31.56	0.02%	
		133119.75					40000												
		37313.93					107	39970	54.41	5.00	2.88	2.69%		19.73	18.44%		31.56		2.46
							(92)	137	(49.41)	49.41	(2.88)		2.88	(19.73)		19.73	(29.10)		29.10
	TOTAL INVESTMENT PROJECTS	**13982589.18**					**1465266**	**22912**	**510129.94**	**36495.58**	**76945.72**	**5.25%**	**1758.56**	**464491.23**	**31.70%**	**34122.84**	**6363931.46**	**45.51%**	**307346.62**
		9055433.46					**1027204**	**68078**	**352228.88**	**22410.00**	**58961.29**	**5.74%**	**8892.98**	**352228.88**	**34.29%**	**24166.43**	**4082291.89**		**357294.28**
		4927155.72					**438062**	**1391794**	**157901.06**	**484363.42**	**17984.43**		**74548.95**	**112262.35**		**443090.87**	**2281639.57**		**6007153.49**
		24954.51					**(40797)**	**73472**	**(21874.49)**	**25766.52**	**(1225.04)**		**2396.77**	**(14252.55)**		**21400.36**	**(219672.86)**		**356777.97**
		25572.33					**(24100)**		**(2500.00)**	**2500.00**							**(9557.15)**		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				ADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total ADP)								
											December-2023			Current Year (2023-2024)			Cumulative since beginning		
		Total	Target (2023-2024)	December-2023	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.					P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.		Others
		GoB (DRGA_CF)	(%)				GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB		Capital
		(GoB Rev)					(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)					(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)		
		(Figures in Lakh Taka)																	
(B) Technical Assistance (TA) PROJECTS :																			
26	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	12.00%	1.00%	8.00%	89.00%	100		40.00					40.00	40.00%		727.05	89.94%	
		803.40					100		40.00					40.00	40.00%		727.05		
		5.00																	
								100		40.00						40.00			727.05
27	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	12.00%	0.25%	5.20%	28.00%	5868		397.00		3.16	0.05%		8.35	0.14%		1066.26	4.53%	
		16714.47					4280										746.34		
		6823.14					1588	27	397.00	6.64	3.16	0.20%		8.35	0.53%		319.92		8.93
							(1561)	5841	(390.36)	390.36	(3.16)		3.16	(8.35)		8.35	(310.99)		1057.33
28	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2019 to 30.06.2024), Project Director , Md.Burhan Uddin, Mobile: 01709999094	526.00	100%	50.00%	50.00%	50.00%	200		110.10		110.10	55.05%		110.10	55.05%		110.10	20.93%	
		524.00					199		110.10		110.10	55.33%		110.10	55.33%		110.10		
		2.00					1			110.10									
							(1)	200					110.10			110.10			110.10
	TOTAL OFT.A. PROJECTS	**24872.01**					**6168**		**547.10**		**113.26**	**1.84%**		**158.45**	**2.57%**		**1903.41**	**7.65%**	
		18041.87					**4579**		**150.10**		**110.10**	**2.40%**		**150.10**	**3.28%**		**1583.49**		
		6830.14					**1589**	**27**	**397.00**	**116.74**	**3.16**	**0.20%**		**8.35**	**0.53%**		**319.92**		**8.93**
							(1562)	**6141**	**(390.36)**	**430.36**	**(3.16)**		**113.26**	**(8.35)**		**158.45**	**(310.99)**		**1894.48**
	GRAND TOTAL (A + B)	**14007461.19**					**1471434**	**22912**	**510677.04**	**36495.58**	**77058.98**	**5.24%**	**1758.56**	**464649.68**	**31.58%**	**34122.84**	**6365834.87**	**45.45%**	**307346.62**
		9073475.33					**1031783**	**68078**	**352378.98**	**22410.00**	**59071.39**	**5.73%**	**8892.98**	**352378.98**	**34.15%**	**24166.43**	**4083875.38**		**357294.28**
		4933985.86					**439651**	**1391821**	**158298.06**	**484480.16**	**17987.59**	**4.09%**	**74548.95**	**112270.70**	**25.54%**	**443090.87**	**2281959.49**		**6007162.42**
		24954.51					**(42359)**	**79613**	**(22264.85)**	**26196.88**	**(1228.20)**		**2510.03**	**(14260.90)**		**21558.81**	**(219983.85)**		**358672.45**
		25572.33					**(24100)**		**(2500.00)**	**2500.00**							**(9557.15)**		