

Monthly progress report of ongoing projects of BANGLADESH RAILWAY for the month of October-2014

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund			Financial progress (% of Total ADP)							
				October-2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	October-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	(%)	CD VAT Others Capital Revenue
Investment Projects -																			
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED)	235157.67					50184.00	1200.00	4727.00	650.00	5188.66	10.34%	303.00	16082.92	32.05%	525.00	178641.52	75.97%	10780.65
		164125.49					40580.00	0.00	0.00	0.00	4612.23	11.37%	0.00	14445.54	35.60%	0.00	145203.02		0.00
		71032.18					9604.00	44903.00	4727.00	3486.50	576.43	6.00%	5099.03	1637.38	17.05%	15449.40	33438.50		165343.97
							(2281.00)	5281.00	(1115.50)	1115.50	(32.87)			89.63	(366.16)		633.52	(4214.60)	
(a)	CONSTRUCTION OF DOUBLE LINE TRAC FROM TONGI TO BHAIRABBAZAR INCLUDING SIGNALLING. (1ST REVISED) (Implementation Period : 01-07-2006 to 31-12-2014) (GM/PD : S. K. Chakraborty, 01711505312)	203675.60	20.00%	1.00%	5.00%	84.00%	45184.00	700.00	4477.00	525.00	5187.38	11.48%	303.00	16078.26	35.58%	525.00	164372.30	80.70%	8905.65
		140471.90					36580.00	0.00	0.00	0.00	4612.23	12.61%	0.00	14445.54	39.49%	0.00	133651.83		0.00
		63203.70					8604.00	41003.00	4477.00	3386.50	575.15	6.68%	5099.03	1632.72	18.98%	15449.40	30720.47		155602.09
(b)	REFORMS OF BANGLADESH RAILWAY (Implementation Period : 01-07-2006 to 30-06-2015) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	31482.07	15.88%	0.10%	0.11%	81.53%	5000.00	500.00	250.00	125.00	1.28	0.03%	0.00	4.66	0.09%	0.00	14269.22	45.32%	1875.00
		23653.59					4000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	11551.19		0.00
		7828.48					1000.00	3900.00	250.00	100.00	1.28	0.13%	0.00	4.66	0.47%	0.00	2718.03		9741.88
							(100.00)	1100.00	(25.00)	25.00	(1.28)			1.28	(4.66)		4.66	(239.64)	
2	REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (Implementation Period : 01-07-2007 to 31-12--2014) (PD:CE/W,Md.Mahbubul Haque Baksey, 01711506102)	7578.32	45.00%	0.01%	0.22%	22.57%	3000.00	0.00	750.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	1691.20	22.32%	0.00
		0.00					0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00
		7578.32					3000.00	2924.00	750.00	731.00	0.00	0.00%	0.00	0.00	0.00%	0.00	1691.20		1687.75
					(76.00)	76.00	(19.00)	19.00								(3.45)		3.45	
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.)	257487.08					41096.00	4129.00	10982.50	1782.25	695.05	1.69%	0.00	5779.72	14.06%	1106.45	195951.65	76.10%	17270.03
		124714.55					15994.00	0.00	184.50	0.00	46.83	0.29%	0.00	789.60	4.94%	0.00	93039.77		168.35
		132772.53					25102.00	38134.00	10798.00	8517.50	648.22	2.58%	682.68	4990.12	19.88%	5201.35	102911.88		181989.59
							(1008.00)	2962.00	(498.25)	682.75	(12.37)			12.37	(156.26)		156.26	(RPA-7105.89)	
(a)	IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (Implementation Period : 01-07-2007 to 30-06-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110)	14618.87	5.00%				5.00	0.00						0.00%			4.09	0.03%	0.00
		11378.82					0.00	0.00							0.00%		0.00		0.00
		3240.05					5.00	0.00							0.00%		4.09		0.00
					(5.00)	5.00										(4.10)		4.10	
(b)	PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (Implementation Period : 01-07-2007 to 30-06-2016) (PD :- JDG/M, Md.Shamsuzzaman, 01711506119)	48073.15				11	90.00	0.00	20.00	0.00	1.86	2.07%	0.00	9.13	10.14%	0.00	39966.85	83.14%	8304.27
		33537.28				Nos. (100%)	50.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	31067.71		168.35
		14535.87					40.00	55.00	20.00	2.50	1.86	4.65%	0.00	9.13	22.83%	0.00	8899.14		39381.94
					(35.00)	35.00	(17.50)	17.50	(1.86)			1.86	(9.13)		9.13	(584.91)		584.91	

(Figures in Lakh Taka)

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				October-2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	October-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
(c) CONSULTING ENGINEERING SERVICES FOR DHAKA - CHITTAGONG RAILWAY DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (Implementation Period : 01-07-2007 to 31-12-2016) (PD : GM/Project, Md. Anowarul Kabir, 01711691664)	17091.04	Inter	6.89	25.85	370.20	2609.00	0.00	512.00	0.00	0.00	0.00%	0.00	538.22	20.63%	0.00	12053.46	70.53%	0.00	
	13855.94	Dom	0.00	29.14	817.12	1954.00	0.00	184.50	0.00	0.00	0.00%	0.00	422.11	21.60%	0.00	9773.06		0.00	
	3235.10	Suppt.	0.00	9.97	268.02	655.00	0.00	327.50	0.00	0.00	0.00%	0.00	116.11	17.73%	0.00	2280.40		0.00	
						(655.00)	2609.00	(327.50)	512.00				(116.11)		116.11	(2280.40)		2280.40	
						(RPA=790)		(RPA=184.50)											
(d) TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (1ST REVISED) (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- LKM-CNK, S. M. Liaquat Ali, 01711506105)	152532.08	16.00%	2.00%	10.00%	94.00%	28987.00	3000.00	8700.50	1500.00	10.51	0.04%	0.00	3914.06	13.50%	1018.37	127562.96	83.63%	8018.35	
	59722.80					11585.00	0.00	0.00	0.00	0.00	0.00%	0.00	4.88	0.04%	0.00	47692.88 (5000)		0.00	
	92809.28					17402.00	28687.00	8700.50	7050.50	10.51	0.06%	0.00	3909.18	22.46%	3883.04	79870.08		126247.36	
						(300.00)	300.00	(150.00)	150.00	(10.51)		10.51	(31.02)		31.02	(1315.60)		1315.60	
(e) CHITTAGONG STATION YARD REMODELLING (1ST REVISED) (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	25171.94	36.00%	5.00%	15.00%	79.00%	9405.00	1129.00	1750.00	282.25	682.68	7.26%	0.00	1318.31	14.02%	88.08	16364.29	65.01%	947.41	
	6219.71					2405.00	0.00	0.00	0.00	46.83	1.95%	0.00	362.61	15.08%	0.00	4506.12		0.00	
	18952.23					7000.00	9392.00	1750.00	1464.50	635.85	9.08%	682.68	955.70	13.65%	1318.31	11858.17		16360.29	
						(13.00)	13.00	(3.25)	3.25	0.00		0.00	0.00		0.00	(4.00)		4.00	
4 EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT (APPROVED) (Impl. Period : 01-07-2009 to 30-06-2013) (PD :- CPLO, Md. Monzurul Islam, 01711506145)	114043.35					1.00	0.00	0.00	0.00										
	85062.92					0.00	0.00	0.00	0.00										
	28980.43					1.00	0.00	0.00	0.00										
						(1.00)	1.00												
5 BALANCE WORK OF REHABILITATION OF MAIN LINE SECTION OF B.R. (WEST ZONE) (APPROVED) (Implementation Period : 01-07-2009 to 31-12-2015) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	14987.32	10.00%	0.70%	2.70%	89.70%	1500.00	0.00	375.00	0.00	82.21	5.48%	0.00	185.09	12.34%	0.00	13019.28	86.87%	0.00	
	0.00					0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00	
	14987.32					1500.00	702.00	375.00	175.50	82.21	5.48%	73.57	185.09	12.34%	149.47	13019.28		11210.97	
						(798.00)	798.00	(199.50)	199.50	(8.64)		8.64	(35.62)		35.62	(1808.31)		1808.31	
6 REHABILITATION OF SAIDPUR-CHILAHATI SECTIONS OF BR (APPROVED) (Implementation Period : 01-01-2009 to 31-12-2014) (PD- Md. Abdul Haq, Addl.CE/T/W 01711691573)	18163.94	9.24%	1.16%	4.92%	95.86%	800.00	0.00	600.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	16481.98	90.74%	0.00	
	0.00					0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00	
	18163.94					800.00	700.00	600.00	525.00	0.00	0.00%	0.00	0.00	0.00%	0.00	16481.98		15608.29	
						(100.00)	100.00	(75.00)	75.00	0.00		0.00	0.00		0.00	(873.69)		873.69	
7 REHABILITATION & MODERNIZATION OF 13 STATIONS SIGNALLING SYSTEM OF JOYDEBPUR-MYN SECTION. (APPROVED) (Impl. Period : 01-07-2010 to 30-06-2015 (1st Revised) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	10748.49	24.49%	3.00%	8.00%	84.00%	1812.00	0.00	453.00	0.00	2.47	0.14%	0.00	19.57	1.08%	0.00	7652.11	71.19%	1875.00	
	0.00					0.00	1310.00	0.00	327.50	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		5022.32	
	10748.49					1812.00	1760.00	453.00	440.00	2.47	0.14%	0.00	19.57	1.08%	4.73	7652.11		7381.39	
						(52.00)	52.00	(13.00)	13.00	(2.47)		2.47	(14.84)		14.84	(270.72)		270.72	
8 CONSTRUCTION OF PACHURIA-FARIDPUR-BHANGA SECTIONS OF OF BR (APPROVED) (Implementation Period : 01-07-2010 to 30-06-2015) (PD:CE/W, Md.Mahbulul Haque Baksey, 01711506102)	29216.32	21.46%	0.75%	4.05%	82.59%	5000.00	0.00	1250.00	0.00	0.00	0.00%	0.00	1010.28	20.21%	0.00	23846.29	81.62%	0.00	
	0.00					0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00	
	29216.32					5000.00	4995.00	1250.00	1248.75	0.00	0.00%	0.00	1010.28	20.21%	1010.28	23846.29		23838.69	
						(5.00)	5.00	(1.25)	1.25	0.00		0.00	0.00		0.00	(7.60)		7.60	

(Figures in Lakh Taka)

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				October-2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	October-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
9	CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER (Implementation Period : 01-07-2010 to 30-6-2016) (PD :- GM/E, Md. Mozammel Hoque, 01711505308)	185234.97 0.00 185234.97	16.00%			0.56%	30400.00 0.00 30400.00 (37.00)	0.00 0.00 30363.00 37.00	143.50 0.00 143.50 (9.25)	0.00 0.00 125.00 18.50	0.94 0.00 0.94 (0.94)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.94	5.49 0.00 5.49 (5.49)	0.02% 0.00% 0.02% 0.00%	0.00 0.00 0.00 5.49	1048.30 0.00 1048.30 (34.49)	0.57% 0.00% 0.57% 0.00%	0.00 0.00 1013.81 34.49
10	PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV WITH AIR BRAKE EQUIPMENT (REVISED PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV WITH AIR BRAKE EQUIPMENT) FOR BR (Implementation Period:01-08-2010 to 30-06-2015) PD:(CME/W, Abdul Matin Chowdhury, 01711506112)	19540.67 13789.57 5751.10				165 BTO 100% 6 BBV 100%	160.00 0.00 160.00 (160.00)	0.00 0.00 0.00 160.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	17162.90 12941.47 4221.43 (320.46)	87.83% 0.00% 0.00% 0.00%	3900.00 70.00 16842.44 320.46	
11	PROCUREMENT OF 125 NOS. BG COACHES FOR BR (Implementation Period : 01-08-2010 to 30-06-2013) PD:- (CME/W, Abdul Matin Chowdhury, 01711506112)	35325.32 24511.85 10813.47					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	2.48 0.00 2.48 (2.48)	0.01% 0.00% 0.00% 0.00%	0.00 0.00 0.00 2.48	
12	PROCUREMENT OF 10 NOS. BG LOCOMOTIVES FOR BR (Implementation Period : 01-08-2010 to 30-06-2015) (PD :- JDG/M , Md. Shamsuzzaman, 01711506119)	32751.62 24752.71 7998.91				100%	372.00 164.00 208.00 (199.00)	0.00 160.00 125.00 247.00	5.50 0.00 5.50 (2.25)	0.00 1.00 2.25 3.25	0.50 0.00 0.50 (0.50)	0.13% 0.00% 0.24% 0.00%	0.00 0.00 0.00 0.50	13.04% 29.27% 0.24% 0.00%	0.00 0.00 0.00 48.50	48.50 24738.68 7597.16 (412.66)	98.73% 0.00% 0.00% 0.00%	7179.00 132.00 31773.71 562.13	
13	REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI-GOPALGANJ-TUNGIPARA NEW RAIL LINE. (Implementation Period : 01-10-2010 to 30-06-2015) (PD:CE/W, Md.Mahbubul Haque Baksey, 01711506102)	110113.00 0.00 110113.00	24.00%	0.01%	3.53%	54.70%	21000.00 0.00 21000.00 (50.00)	0.00 0.00 20950.00 50.00	5250.00 0.00 5250.00 (12.50)	0.00 0.00 5237.50 12.50	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	57952.20 0.00 57952.20 (294.01)	52.63% 0.00% 52.63% 0.00%	0.00 0.00 57658.19 294.01	
14	CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA. (Implementation Period : 01-10-2010 to 30-06-2016) (PD : Addl. CE/Br/W, Md.Arifuzzaman, 01711506102)	143602.67 0.00 143602.67	25.00%	0.24%	4.87%	42.43%	17836.00 0.00 17836.00 (1000.00)	0.00 0.00 16836.00 1000.00	4459.00 0.00 4459.00 (250.00)	0.00 0.00 4209.00 250.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	56630.57 0.00 56630.57 (653.83)	39.44% 0.00% 39.44% 0.00%	0.00 0.00 55976.74 653.83	
15	REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY (1ST REVISED) (Implementation Period : 01-10-2011 to 30-06-2015) (PD :-PD/LKH-CHANDPUR, Md. Abedur Rahman, 01711691546)	17027.45 0.00 17027.45	41.00%	1.00%	4.00%	63.00%	8080.00 0.00 8080.00 (35.00)	913.00 0.00 8045.00 35.00	1784.00 0.00 1784.00 (1.00)	0.00 0.00 1783.00 1.00	102.50 0.00 102.50 0.00	1.27% 0.00% 1.27% 0.00%	0.00 0.00 102.50 0.00	1.27% 0.00% 1.27% 0.00%	0.00 0.00 102.50 0.00	7617.60 0.00 7617.60 (2.99)	44.74% 0.00% 44.74% 0.00%	0.00 0.00 7614.61 2.99	
16	CONSTRUCTION OF 2ND BHAIARAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES. (Implementation Period : 01-11-2010 to 31-12-2016) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	95920.49 82620.00 13300.49	39.00%	0.20%	2.70%	9.20%	37700.00 32700.00 5000.00 (500.00)	4500.00 0.00 36700.00 1000.00	125.00 0.00 125.00 (125.00)	0.00 0.00 0.00 125.00	1.44 0.00 1.44 (1.44)	0.00% 0.00% 0.03% 0.00%	0.00 0.00 0.00 1.44	0.02% 0.00% 0.17% 0.00%	0.00 0.00 0.00 8.53	11784.09 11392.66 391.43 (371.74)	12.29% 0.00% 0.00% 0.00%	0.00 0.00 10105.61 1678.48	

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											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
17	PROCUREMENT OF 150 NOS. MG PASSENGER CARRIAGES. (Implementation Period : 01-12-2010 to 30-06-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110)	55631.15 39766.13 15865.02	150 Nos.				2.00 0.00 2.00 (2.00)	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	2.70 0.00 2.70	0.00% 0.00% 0.00%	0.00 0.00 2.70		
18	CONSTRUCTION OF KHULNA-MONGLA PORT RAIL LINK INCLUDING FEASIBILITY STUDY. (Implementation Period : 31-12-2010 to 31-12-2014) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	172139.36 120231.14 51908.22	42.00%	0.35%	0.49%	1.20%	72500.00 32500.00 40000.00 (500.00)	300.00 0.00 71500.00 1000.00	125.00 0.00 125.00 (125.00)	0.00 0.00 0.00 125.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 1.94 (1.94)	0.03% 0.00% 0.05% 1.94	0.00 0.00 0.00 18.99	822.27 616.74 205.53 (193.61)	0.48% 0.00% 0.00% 18.99	0.00 0.00 9.98 812.29		
19	PROCUREMENT OF 170 NOS. MG FLAT WAGON (BFCT) & 11 NOS. MG BOGIE BRAKE VAN WITH AIR BRAKE SYSTEM FOR CARRYING CONTAINER. (1ST REVISED) (Implementation Period : 01-12-2010 to 31-12-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110)	11495.97 8341.34 3154.63				181	989.00 839.00 150.00 (150.00)	0.00 50.00 839.00 150.00	112.50 0.00 112.50 (62.50)	0.00 37.50 50.00 62.50	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	9811.99 7499.91 2312.08 (61.95)	85.35% 0.00% 0.00% 0.00%	2250.13 0.00 7499.91 61.95		
20	PROCUREMENT OF 264 NOS. MG PASSENGER CARRIAGES & 2 NOS. BG INSPECTION CAR (FCH). (Implementation Period : 01-12-2010 to 31-12-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110)	98324.80 68841.50 29483.30	266 Nos.				2.00 0.00 2.00 (2.00)	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	3.03 0.00 3.03	0.00% 0.00% 0.00%	0.00 0.00 3.03		
21	REHABILITATION OF SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT SECTION INCLUDING OTHER ALLIED WORKS. (Implementation Period : 01-01-2011 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	20349.71 0.00 20349.71	29.00%	2.00%	4.00%	75.00%	7413.00 0.00 7413.00 (2.00)	0.00 0.00 7411.00 2.00	1853.25 0.00 1853.25 (0.50)	0.00 0.00 1852.75 0.50	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	11536.70 0.00 11536.70 (1.00)	56.69% 0.00% 11535.70 1.00	0.00 0.00 11535.70 1.00		
22	PROCUREMENT OF 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES. (Implementation Period : 01-12-2010 to 30-06-2016) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119)	55006.53 39759.56 15246.97				100%	29188.00 21533.00 7655.00 (327.00)	7328.00 244.00 28697.00 491.00	20.00 0.00 20.00 (20.00)	0.00 0.00 0.00 20.00	0.01% 0.39% 0.09% 0.00%	0.00 84.83 7.07 (7.07)	0.39% 0.48% 0.11% 88.65	0.00 104.39 8.32 (8.32)	52098.03 39760.45 12337.58 (751.45)	94.71% 179.72 51266.25 831.78	11500.00 179.72 51266.25 831.78		
23	PROCUREMENT OF 10 NOS. (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAILWAY. (Implementation Period : 01-12-2010 to 30-06-2012) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119)	33132.42 23086.42 10046.00					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.67 0.00 0.67	0.00% 0.00% 0.00%	0.00 0.00 0.67		
24	PROCUREMENT OF MG BOGIE TANK WAGON & MG BRAKE VAN. (1ST REVISED). (Impl. Period : 01-12-2010 to 30-06-2015) (PD : CME/E, Md. Harunur Rashid, 01711506110)	8612.28 5681.51 2930.77	20.00%			84	20.00 0.00 20.00 (20.00)	0.00 0.00 0.00 20.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	6661.39 4886.32 1775.07 (75.07)	77.35% 27.00 4886.32 75.07	1700.00 27.00 4886.32 75.07		
25	PROCUREMENT OF 20 SETS (1 SET CONSISTS OF 3 UNITS) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) FOR BANGLADESH RAILWAY. (1st Revised) (Implementation Period : 01-07-2011 to 30-06-2015) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	68658.89 0.00 68658.89				20	17500.00 0.00 17500.00 (1100.00)	0.00 16400.00 16400.00 1100.00	4375.00 0.00 4375.00 (275.00)	0.00 4100.00 4100.00 275.00	0.02% 0.00% 0.02% 0.00%	0.00 0.00 0.00 4.14	23.69% 0.00% 23.69% 45.83	0.00 4100.00 4100.00 45.83	50016.33 0.00 50016.33 (945.38)	72.85% 0.00% 72.85% 945.38	13048.24 36446.75 49070.95 945.38		

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				October-2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	October-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
33	THOROUGH RENEWAL OF WORN-OUT RAILS AND ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY. (1ST REVISED) (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	29736.09 0.00 29736.09	63.00%	5.00%	11.00%	48.00%	18000.00 0.00 18000.00 (34.00)	0.00 0.00 17966.00 34.00	9000.00 0.00 9000.00 (17.00)	0.00 0.00 8983.00 17.00	1906.89 0.00 1906.89 0.00	10.59% 0.00% 10.59% 0.00%	0.00 0.00 1906.89 0.00	4491.50 0.00 4491.50 0.00	24.95% 0.00% 24.95% 0.00%	0.00 0.00 4491.50 0.00	14060.48 0.00 14060.48 0.00	47.28% 0.00% 47.28% 0.00%	0.00 0.00 14060.48 0.00
34	PROCUREMENT OF 100 NOS. MG & 50 NOS. BG COACHES OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2013 to 30-06-2017) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	113026.85 79345.06 33681.79					1039.00 0.00 1039.00 (935.00)	0.00 0.00 104.00 935.00	259.25 0.00 259.25 (233.25)	0.00 0.00 26.00 233.25	0.51 0.00 0.51 (0.51)	0.05% 0.00% 0.05% 0.00%	0.00 0.00 0.00 0.51	0.68 0.00 0.68 (0.68)	0.07% 0.00% 0.07% 0.00%	0.00 0.00 0.00 0.68	2.61 0.00 2.61 (2.61)	0.03% 0.00% 0.03% 0.00%	0.00 0.00 0.00 0.68
35	REPLACEMENT & MODERNIZATION OF SIGNALLING SYSTEM OF 3 STATIONS BETWEEN ASHUGANJ & AKHAURA SECTION OF BANGLADESH RAILWAY IN EAST ZONE. (Impl. Period : 01-09-2013 to 30-06-2016) (PD :- CSTE/E, Chandan Kanti Das, 01711505307)	3977.98 2981.03 996.95	20.00%				840.00 500.00 340.00 (37.00)	300.00 0.00 803.00 37.00	10.00 0.00 10.00 (9.25)	0.00 0.00 0.75 9.25	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	1.21 0.00 1.21 (1.21)	0.03% 0.00% 0.03% 0.00%	0.00 0.00 0.00 1.21	
Total of Investment Projects -		2351912.50 1027413.99 1324498.51					401563.00 173380.00 228183.00 (6966.00)	21025.00 18164.00 381319.00 10969.00	47403.75 184.50 47219.25 (233.25)	2632.25 4466.00 41749.00 233.25	8088.51 4748.64 3339.87 0.00	2.01% 2.74% 1.46% 0.00%	303.00 0.00 7867.92 0.00	32828.52 16025.42 16803.10 0.00	8.18% 9.24% 7.36% 0.00%	1631.45 4100.00 31147.94 0.00	770526.76 342566.37 427960.39 0.00	32.76% 42.06% 26.73% 0.00%	69503.05 42046.14 726738.16 0.00
JDCF PROJECTS :																			
36	CONVERSION OF MG TRACK INTO DUAL GAUGE ON PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL SECTION AND MG TRACK INTO BROAD GAUGE ON BIROL STATION-BIROL BOARDER SECTION OF BR. (Approved) Impl. Period: 01-02-2009 to 30-06-2015 PD:CE/W, Md.Mahbulul Haque Baksey, 01711506102	106415.28 0.00 106415.28	14.10%	0.04%	0.16%	86.06%	20954.00 0.00 20954.00 (1125.00)	0.00 0.00 19829.00 1125.00	5238.50 0.00 5238.50 (281.25)	0.00 0.00 4957.25 281.25	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	85413.08 0.00 85413.08 (3299.62)	80.26% 0.00% 80.26% 0.00%	521.81 1769.59 82113.46 3299.62	
37	MODERNIZATION OF SAIDPUR RAILWAY WORKSHOP (Approved). (Implementation Period : 01-03-2009 to 30-06-2015) (PD :- Md. Harunur Rashid, 017111691675)	15699.88 0.00 15699.88			2.00%	85.00%	4590.00 0.00 4590.00 (107.00)	0.00 4160.00 4483.00 107.00	1255.00 0.00 1255.00 (43.25)	0.00 1040.00 1211.75 43.25	15.71 0.00 15.71 (15.71)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 15.71	20.21 0.00 20.21 (20.21)	0.44% 0.00% 0.44% 0.00%	0.00 0.00 0.00 20.21	10843.14 0.00 10843.14 (216.62)	69.07% 0.00% 69.07% 0.00%	2300.00 1947.51 10626.52 216.62
Total of JDCF Projects -		122115.16 0.00 122115.16					25544.00 0.00 25544.00 (1232.00)	0.00 4160.00 24312.00 1232.00	6493.50 0.00 6493.50 (43.25)	0.00 1040.00 6169.00 43.25	15.71 0.00 15.71 0.00%	0.06% 0.00% 0.06% 0.00%	0.00 0.00 0.00 15.71	20.21 0.00 20.21 0.00%	0.08% 0.00% 0.08% 0.00%	0.00 0.00 0.00 20.21	96256.22 0.00 96256.22 0.00	78.82% 0.00% 78.82% 0.00%	2821.81 3717.10 92739.98 0.00

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				October-2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	October-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB	(%)	CD VAT Others Capital Revenue
T. A. PROJECT :																			
38	TECHNICAL ASSISTANCE FOR INSTITUTIONAL SUPPORT OF BR (APPROVED). (Impl Period : 01-07-2007 to 30-06-2014) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	1536.62 1320.61 216.01					50.00 40.00 10.00 (10.00)	0.00 0.00 0.00 50.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.48 0.00 0.48 (0.48)	0.96% 0.00% 4.80% 	0.00 0.00 0.00 0.48	1.10 0.00 1.10 (1.10)	2.20% 0.00% 11.00% 	0.00 0.00 0.00 1.10	1285.82 1172.70 113.12 (63.29)	83.68% 	0.00 0.00 49.83 1235.99
39	TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY, SAFEGUARD POLICY STUDY, DETAILED ENGINEERING DESIGN & TENDERING SERVICES FOR PROJECT UNDER World Bank FUNDING FOR BR (Approved). Impl Pr: 01-05-2008 to 31-08-2011) PD: PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	1382.00 1222.00 160.00				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 	0.00 0.00 0.00 0.00	2.11 0.00 2.11 (0.00)	0.15% 	0.00 0.00 2.11 0.00	
40	TECHNICAL ASSISTANCE FOR PROJECT PREPARATION TOWARDS IMPLEMENTATION OF "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" UNDER WB FINANCING (Approved). (Impl Period : 01-07-2008 to 31-03-2012 (PD: CPLO, Md. Monzurul Islam, 01711506148)	1102.46 1011.24 91.22				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 	0.00 0.00 0.00 0.00	7.35 0.00 7.35 (0.00)	0.67% 	0.00 0.00 7.35 0.00	
41	TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL TRANSPORT PROJECT PREPARATORY FACILITIES (Approv). (Impl. Period : 01-01-2011 to 30-6-2015) (PD :- GM/TBDLP) S.K. Chakraborty, 017115055312)	13820.44 9331.20 4489.24	20.00%	1.00%	5.00%	83.00%	4427.00 2405.00 2022.00 (1887.00)	0.00 0.00 135.00 4292.00	505.50 0.00 505.50 (471.75)	0.00 0.00 33.75 471.75	28.58 20.52 8.06 (8.06)	0.65% 0.85% 0.40% 	0.00 0.00 0.00 28.58	97.42 70.65 26.77 (26.77)	2.20% 2.94% 1.32% 	0.00 0.00 0.00 97.42	8286.99 6206.38 2080.61 (2080.37)	59.96% 	0.00 0.00 0.24 8286.75
Sub-Total of T.A. Project -		17841.52 12885.05 4956.47					4479.00 2445.00 2034.00 (1899.00)	0.00 0.00 135.00 4344.00	505.50 0.00 505.50 (471.75)	0.00 0.00 33.75 471.75	29.06 20.52 8.54 (8.06)	0.65% 0.84% 0.42% 	0.00 0.00 0.00 28.58	98.52 70.65 27.87 (26.77)	2.20% 2.89% 1.37% 	0.00 0.00 0.00 97.42	9582.27 7379.08 2203.19 (2080.37)	53.71% 	0.00 0.00 0.00 8286.75
GRAND TOTAL OF INVESTMENT & TA PROJECTS -		2491869.18 1040299.04 1451570.14					431586.00 175825.00 255761.00 (10097.00)	21025.00 22324.00 405766.00 16545.00	54402.75 184.50 54218.25 (471.75)	2632.25 5506.00 47951.75 0.00	8133.28 4769.16 3364.12 (8.06)	1.88% 2.71% 1.32% 	303.00 0.00 7867.92 0.00	32947.25 16096.07 16851.18 (26.77)	7.63% 9.15% 6.59% 	1631.45 4100.00 31147.94 97.42	876365.25 349945.45 526419.80 (RPA-7105.89)	35.17% 	72324.86 45763.24 819478.14 0.00