

Monthly progress report of ongoing projects of BANGLADESH RAILWAY for the month of December-2014

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | |
|----------|--|--|---------------------|-------------------|---------------------------|----------------------------------|---|--|---|--|---|--------|--|---|------------|--|---|------------|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue |
| 1 | BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED) | 235157.67 | | | | | 50184.00 | 1200.00 | 4727.00 | 650.00 | 4181.40 | 8.33% | 0.00 | 22581.85 | 45.00% | 525.00 | 185140.01 | 78.73% | 10780.65 |
| | | 164125.49 | | | | | 40580.00 | 0.00 | 0.00 | 0.00 | 3769.61 | 9.29% | 0.00 | 20442.91 | 50.38% | 0.00 | 151200.39 | | 0.00 |
| | | 71032.18 | | | | | 9604.00 | 44903.00 | 4727.00 | 3486.50 | 411.79 | 4.29% | 3818.36 | 2138.94 | 22.27% | 21279.86 | 33939.62 | | 171174.43 |
| | | | | | | | (2281.00) | 5281.00 | (1115.50) | 1115.50 | (240.87) | | 363.04 | (646.65) | | 1301.99 | (4494.65) | | 12090.58 |
| | (a) CONSTRUCTION OF DOUBLE LINE TRACK FROM TONGI TO BHAIRABBAZAR INCLUDING SIGNALLING. (1ST REVISED) (Implementation Period : 01-07-2006 to 31-12-2014) (GM/PD : S. K. Chakraborty, 01711505312) | 203675.60 | 20.00% | 3.00% | 8.00% | 83.00% | 45184.00 | 700.00 | 4477.00 | 525.00 | 3705.12 | 8.20% | 0.00 | 20599.63 | 45.59% | 525.00 | 168893.67 | 82.92% | 8905.65 |
| | | 140471.90 | | | | | 36580.00 | 0.00 | 0.00 | 0.00 | 3294.61 | 9.01% | 0.00 | 18467.91 | 50.49% | 0.00 | 137674.20 | | 0.00 |
| | | 63203.70 | | | | | 8604.00 | 41003.00 | 4477.00 | 3386.50 | 410.51 | 4.77% | 3418.36 | 2131.72 | 24.78% | 19579.86 | 31219.47 | | 159732.55 |
| | (b) REFORMS OF BANGLADESH RAILWAY (Implementation Period : 01-07-2006 to 30-06-2015) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575 | 31482.07 | 15.88% | 4.91% | 6.30% | 83.92% | 5000.00 | 500.00 | 250.00 | 125.00 | 476.28 | 9.53% | 0.00 | 1982.22 | 39.64% | 0.00 | 16246.34 | 51.61% | 1875.00 |
| | | 23653.59 | | | | | 4000.00 | 0.00 | 0.00 | 0.00 | 475.00 | 11.88% | 0.00 | 1975.00 | 49.38% | 0.00 | 13526.19 | | 0.00 |
| | | 7828.48 | | | | | 1000.00 | 3900.00 | 250.00 | 100.00 | 1.28 | 0.13% | 400.00 | 7.22 | 0.72% | 1700.00 | 2720.15 | | 11441.88 |
| | | | | | (100.00) | 1100.00 | (25.00) | 25.00 | (1.28) | | 76.28 | (7.22) | | 282.22 | (241.76) | | 2929.46 | | |
| 2 | REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (Implementation Period : 01-07-2007 to 31-12--2014) (PD:CE/W,Md.Mahbubul Haque Baksey, 01711506102) | 7578.32 | 45.00% | 0.00% | 0.23% | 22.58% | 3000.00 | 0.00 | 750.00 | 0.00 | 9.17 | 0.31% | 0.00 | 9.17 | 0.31% | 0.00 | 1700.37 | 22.44% | 0.00 |
| | | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | | 0.00 |
| | | 7578.32 | | | | | 3000.00 | 76.00 | 750.00 | 731.00 | 9.17 | 0.31% | 9.17 | 9.17 | 0.31% | 9.17 | 1700.37 | | 1696.92 |
| | | | | | | | (76.00) | 2924.00 | (19.00) | 19.00 | 0.00 | | 0.00 | 0.00 | | | (3.45) | | 3.45 |
| 3 | DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.) | 257487.08 | | | | | 41096.00 | 4129.00 | 12449.00 | 1782.25 | 723.55 | 1.76% | 26.23 | 6986.23 | 17.00% | 1296.93 | 196920.75 | 76.48% | 17460.51 |
| | | 124714.55 | | | | | 15994.00 | 0.00 | 184.50 | 0.00 | 123.49 | 0.77% | 0.00 | 922.76 | 5.77% | 0.00 | 92957.68 | | 168.35 |
| | | 132772.53 | | | | | 25102.00 | 38134.00 | 12264.50 | 9982.00 | 600.06 | 2.39% | 663.71 | 6063.47 | 24.16% | 6336.24 | 103963.07 | | 181955.57 |
| | | | | | | | (1008.00) | 2962.00 | (500.25) | 684.75 | (12.27) | | 12.27 | (180.31) | | 180.31 | (RPA-7105.89) | | |
| | (a) IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (Implementation Period : 01-07-2007 to 30-06-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110) | 14618.87 | 5.00% | | | | 5.00 | 0.00 | 2.00 | 0.00 | | | | | 0.00% | | 4.09 | 0.03% | 0.00 |
| | | 11378.82 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00% | | 0.00 | | 0.00 |
| | | 3240.05 | | | | | 5.00 | 0.00 | 2.00 | 0.00 | | | | | 0.00% | | 4.09 | | 0.00 |
| | | | | | | (5.00) | 5.00 | (2.00) | 2.00 | | | | | | | (4.10) | | 4.10 | |
| | (b) PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (Implementation Period : 01-07-2007 to 30-06-2016) (PD :- JDG/M, Md.Shamsuzzaman, 01711506119) | 48073.15 | | | | 11 | 90.00 | 0.00 | 20.00 | 0.00 | 49.33 | 54.81% | 0.00 | 60.73 | 67.48% | 0.00 | 40024.94 | 83.26% | 8304.27 |
| | | 33537.28 | | | | Nos. (100%) | 50.00 | 0.00 | 0.00 | 0.00 | 47.57 | 95.14% | 0.00 | 47.57 | 95.14% | 0.00 | 31115.28 | | 168.35 |
| 14535.87 | | | | | | 40.00 | 55.00 | 20.00 | 2.50 | 1.76 | 4.40% | 0.00 | 13.16 | 32.90% | 0.00 | 8909.66 | | 39429.51 | |
| | | | | | | (35.00) | 35.00 | (17.50) | 17.50 | (1.76) | | 1.76 | (13.16) | | 13.16 | (595.43) | | 595.43 | |
| | | | | Man month | Man month | Man month | | | | | | | | | | | | | |

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | | |
|----|---|--|---------------------|---------------------------------------|---------------------------|----------------------------------|---|--|--|--|---|-------------------------|--|---|--------------------------------|---|---|--|---|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | |
| | (c) CONSULTING ENGINEERING SERVICES FOR DHAKA -CHITTAGONG RAILWAY DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (Implementation Period : 01-07-2007 to 31-12-2016) (PD : GM/Project, Md. Anowarul Kabir, 01711691664) | 17091.04 13855.94 3235.10 | | Inter 3.35 Dom 0.00 Suppt. 0.00 | 33.78 29.14 9.97 | 378.10 817.12 268.02 | 2609.00 1954.00 655.00 (655.00) (RPA=790) | 0.00 0.00 0.00 2609.00 | 512.00 184.50 327.50 (327.50) (RPA=184.50) | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% | 0.00 0.00 0.00 | 538.22 422.11 116.11 (116.11) | 20.63% 21.60% 17.73% | 0.00 0.00 0.00 116.11 | 12053.46 9773.06 2280.40 (2280.40) | 70.53% 0.00 0.00 | 0.00 0.00 0.00 2280.40 | | |
| | (d) TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (1ST REVISED) (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- LKM-CNK, S. M. Liaquat Ali, 01711506105) | 152532.08 59722.80 92809.28 | 16.00% | 2.00% 14.00% 98.00% | | | 28987.00 11585.00 17402.00 (300.00) | 3000.00 0.00 28687.00 300.00 | 8700.50 0.00 8700.50 (150.00) | 1500.00 0.00 7050.50 150.00 | 10.51 0.00 10.51 (10.51) | 0.04% 0.00% 0.06% | 0.00 0.00 0.00 10.51 | 4102.30 9.79 4092.51 (51.04) | 14.15% 0.08% 23.52% | 1180.68 0.00 4051.26 51.04 | 127583.98 47558.22 (5000) 80025.76 (1336.62) | 83.64% 0.00 126247.36 1336.62 | 8180.66 0.00 126247.36 1336.62 | |
| | (e) CHITTAGONG STATION YARD REMODELLING (1ST REVISED) (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- CE/E, Ahmed Ullah Miah, 01711506101) | 25171.94 6219.71 18952.23 | 36.00% | 2.00% 28.00% 92.00% | | | 9405.00 2405.00 7000.00 (13.00) | 1129.00 0.00 9392.00 13.00 | 3214.50 0.00 3214.50 (3.25) | 282.25 0.00 2929.00 3.25 | 663.71 75.92 587.79 0.00 | 7.06% 3.16% 8.40% | 26.23 0.00 663.71 0.00 | 2284.98 443.29 1841.69 0.00 | 24.30% 18.43% 26.31% | 116.25 0.00 2284.98 0.00 | 17254.28 4511.12 12743.16 (4.00) | 68.55% 0.00 16278.70 4.00 | 975.58 0.00 16278.70 4.00 | |
| 4 | EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT (APPROVED) (Impl. Period : 01-07-2009 to 30-06-2013) (PD :- CPLO, Md. Monzurul Islam, 01711506145) | 114043.35 85062.92 28980.43 | | | | | 1.00 0.00 1.00 (1.00) | 0.00 0.00 0.00 1.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | | | | | | | | | | |
| 5 | BALANCE WORK OF REHABILITATION OF MAIN LINE SECTION OF B.R. (WEST ZONE) (APPROVED) (Implementation Period : 01-07-2009 to 31-12-2015) (PD :- ENC/P, Md. Abdul Hai , 01711506113) | 14987.32 0.00 14987.32 | 10.00% | 2.00% 5.00% 92.00% | | | 1500.00 0.00 1500.00 (798.00) | 0.00 0.00 702.00 798.00 | 750.00 0.00 750.00 (399.00) | 0.00 0.00 351.00 399.00 | 123.21 0.00 123.21 (44.71) | 8.21% 0.00% 8.21% | 0.00 0.00 78.50 44.71 | 393.70 0.00 393.70 (90.10) | 26.25% 0.00% 26.25% | 0.00 0.00 303.60 90.10 | 13225.71 0.00 13225.71 (1860.61) | 88.25% 0.00 11365.10 1860.61 | 0.00 0.00 11365.10 1860.61 | |
| 6 | REHABILITATION OF SAIDPUR-CHILAHATI SECTIONS OF BR (APPROVED) (Implementation Period : 01-01-2009 to 31-12-2014) (PD- Md. Afzal Hossain, Addl.CE/T/W 01711691573) | 18163.94 0.00 18163.94 | 9.24% | 2.50% 8.77% 99.53% | | | 800.00 0.00 800.00 (100.00) | 0.00 0.00 700.00 100.00 | 600.00 0.00 600.00 (75.00) | 0.00 0.00 525.00 75.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 399.54 0.00 399.54 0.00 | 49.94% 0.00% 49.94% | 0.00 0.00 399.54 0.00 | 16881.52 0.00 16881.52 (873.69) | 92.94% 0.00 16007.83 873.69 | 0.00 0.00 16007.83 873.69 | |
| 7 | REHABILITATION & MODERNIZATION OF 13 STATIONS SIGNALLING SYSTEM OF JOYDEBPUR-MYN SECTION. (APPROVED) (Impl. Period : 01-07-2010 to 30-06-2015 (1st Revised) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145) | 10748.49 0.00 10748.49 | 24.49% | 3.51% 16.00% 91.49% | | | 1812.00 0.00 1812.00 (52.00) | 0.00 1310.00 1760.00 52.00 | 576.50 0.00 576.50 (26.00) | 0.00 327.50 550.50 26.00 | 19.04 0.00 19.04 (1.48) | 1.05% 0.00% 1.05% | 0.00 0.00 17.56 1.48 | 64.55 0.00 64.55 (18.07) | 3.56% 0.00% 3.56% | 0.00 0.00 46.48 18.07 | 7697.09 0.00 7697.09 (273.95) | 71.61% 0.00 7423.14 273.95 | 1875.00 5022.32 7423.14 273.95 | |
| 8 | CONSTRUCTION OF PACHURIA-FARIDPUR-BHANGA SECTIONS OF OF BR (APPROVED) (Implementation Period : 01-07-2010 to 30-06-2015) (PD:CE/W, Md.Mahbulul Haque Baksey, 01711506102) | 29216.32 0.00 29216.32 | 21.46% | 0.30% 4.84% 83.38% | | | 5000.00 0.00 5000.00 (5.00) | 0.00 0.00 4995.00 5.00 | 1250.00 0.00 1250.00 (1.25) | 0.00 0.00 1248.75 1.25 | 227.20 0.00 227.20 0.00 | 4.54% 0.00% 4.54% | 0.00 0.00 227.20 0.00 | 1237.48 0.00 1237.48 0.00 | 24.75% 0.00% 24.75% | 0.00 0.00 1237.48 0.00 | 24073.49 0.00 24073.49 (7.60) | 82.40% 0.00 24065.89 7.60 | 0.00 0.00 24065.89 7.60 | |
| 9 | CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND | 185234.97 | 16.00% | 0.00% 0.00% 0.56% | | | 30400.00 | 0.00 | 143.50 | 0.00 | 1.09 | 0.00% | 0.00 | 7.91 | 0.03% | 0.00 | 1051.44 | 0.57% | 0.00 | |

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | |
|----|--|--|---------------------|----------------------------------|---|--|---|--|---|--|---|------------------------------------|--|---|---------------------------------------|---|---|---|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue |
| | FROM DUTTAPUR TO GONDALPUR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER (Implementation Period : 01-07-2010 to 30-6-2016) (PD :- GM/E, Md. Mozammel Hoque, 01711505308) | 0.00 185234.97 | | | | | 0.00 30400.00 (37.00) | 0.00 30363.00 37.00 | 0.00 143.50 (18.50) | 0.00 125.00 18.50 | 0.00 1.09 (1.09) | 0.00% 0.00% 0.00% | 0.00 0.00 1.09 | 0.00 7.91 (7.91) | 0.00% 0.03% 0.00% | 0.00 0.00 7.91 | 0.00 1051.44 (37.48) | 0.00 1013.96 37.48 | |
| 10 | PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV WITH AIR BRAKE EQUIPMENT (REVISED PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV WITH AIR BRAKE EQUIPMENT) FOR BR (Implementation Period:01-08-2010 to 30-06-2015) PD:(CME/W, Abdul Matin Chowdhury, 01711506112) | 19540.67 13789.57 5751.10 | | 165 BTO 100% 6 BBV 100% | 160.00 0.00 160.00 (160.00) | 0.00 0.00 0.00 160.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 17162.90 12941.47 4221.43 (320.46) | 87.83% 70.00 16842.44 320.46 | 3900.00 70.00 16842.44 320.46 | |
| 11 | PROCUREMENT OF 125 NOS. BG COACHES FOR BR (Implementation Period : 01-08-2010 to 30-06-2013) PD:- (CME/W, Abdul Matin Chowdhury, 01711506112) | 35325.32 24511.85 10813.47 | | | 1.00 0.00 1.00 (1.00) | 0.00 0.00 0.00 1.00 | 0.00 0.00 0.00 1.00 | 0.00 0.00 0.00 1.00 | 0.00 0.00 0.00 1.00 | 0.00 0.00 0.00 1.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 2.48 0.00 2.48 (2.48) | 0.01% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 2.48 | |
| 12 | PROCUREMENT OF 10 NOS. BG LOCOMOTIVES FOR BR (Implementation Period : 01-08-2010 to 30-06-2015) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119) | 32751.62 24752.71 7998.91 | | 100% | 372.00 164.00 208.00 (199.00) | 0.00 160.00 125.00 247.00 | 7.75 0.00 7.75 (3.25) | 0.00 0.00 4.50 3.25 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 50.50 48.00 2.50 (2.50) | 13.58% 29.27% 1.20% 0.00% | 0.00 0.00 0.00 50.50 | 32337.84 24738.68 7599.16 (414.16) | 98.74% 132.50 31773.71 564.13 | 7179.00 132.50 31773.71 564.13 | |
| 13 | REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI- GOPALGANJ-TUNGIPARA NEW RAIL LINE. (Implementation Period : 01-10-2010 to 30-06-2015) (PD:CE/W, Md.Mahbubul Haque Baksey, 01711506102) | 110113.00 0.00 110113.00 | 24.00% | 3.94% 7.48% 58.00% | 21000.00 0.00 21000.00 (50.00) | 0.00 0.00 20950.00 50.00 | 5250.00 0.00 5250.00 (12.50) | 0.00 0.00 5237.50 12.50 | 4912.14 0.00 4912.14 0.00 | 23.39% 0.00% 23.39% 0.00% | 0.00 0.00 4912.14 0.00 | 23.39% 0.00% 23.39% 0.00% | 0.00 0.00 4912.14 0.00 | 62866.98 0.00 62866.98 (294.01) | 57.09% 0.00% 57.09% 0.00% | 0.00 0.00 62866.98 294.01 | 0.00 0.00 62572.97 294.01 | | |
| 14 | CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA. (Implementation Period : 01-10-2010 to 30-06-2016) (PD : Addl. CE/Br/W, Md. Suboktgin, 01711506102) | 143602.67 0.00 143602.67 | 25.00% | 0.64% 6.01% 43.57% | 17836.00 0.00 17836.00 (1000.00) | 0.00 0.00 16836.00 1000.00 | 4459.00 0.00 4459.00 (250.00) | 0.00 0.00 4209.00 250.00 | 853.27 0.00 853.27 (2.99) | 4.78% 0.00% 4.78% 0.00% | 0.00 0.00 850.28 2.99 | 7.25% 0.00% 7.25% 0.00% | 0.00 0.00 1289.57 3.15 | 57923.29 0.00 57923.29 (656.98) | 40.34% 0.00% 40.34% 0.00% | 0.00 0.00 57266.31 656.98 | | | |
| 15 | REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY (1ST REVISED) (Implementation Period : 01-10-2011 to 30-06-2015) (PD :-PD/LKH-CHANDPUR, Md. Abedur Rahman, 01711691546) | 17027.45 0.00 17027.45 | 41.00% | 1.00% 6.00% 65.00% | 8080.00 0.00 8080.00 (35.00) | 913.00 0.00 8045.00 35.00 | 1784.00 0.00 1783.00 (1.00) | 0.00 0.00 1783.00 1.00 | 391.76 0.00 391.76 0.00 | 4.85% 0.00% 4.85% 0.00% | 0.00 0.00 391.76 0.00 | 6.84% 0.00% 6.84% 0.00% | 0.00 0.00 553.03 0.00 | 8068.13 0.00 8068.13 (2.99) | 47.38% 0.00% 47.38% 0.00% | 0.00 0.00 8065.14 2.99 | | | |
| 16 | CONSTRUCTION OF 2ND BHAIKAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES. (Implementation Period : 01-11-2010 to 31-12-2016) (PD :- ENC/P, Md. Abdul Hai, 01711506113) | 95920.49 82620.00 13300.49 | 39.30% | 4.00% 13.50% 17.50% | 37700.00 32700.00 5000.00 (500.00) | 4500.00 0.00 36700.00 1000.00 | 125.00 0.00 125.00 (125.00) | 0.00 0.00 0.00 125.00 | 929.75 903.11 26.64 (26.64) | 2.47% 2.76% 0.53% 0.00% | 0.00 0.00 0.00 26.64 | 2.74% 2.99% 1.11% 0.00% | 0.00 0.00 55.37 55.37 | 12731.98 12295.37 436.61 (417.17) | 13.27% 0.00% 10906.99 417.17 | 0.00 0.00 10906.99 417.17 | | | |
| 17 | PROCUREMENT OF 150 NOS. MG PASSENGER CARRIAGES. (Implementation Period : 01-12-2010 to 30-06-2012) | 55631.15 39766.13 | 150 Nos. | | 2.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | 2.70 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 | | | |

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | |
|----|--|--|---------------------|----------------------------|---------------------------|--|---|--|---|--|---|------------------------------------|--|---|-------------------------------------|--|---|--|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue |
| | (PD : CME/E, Md. Harunur Rashid, 01711506110) | 15865.02 | | | | | 2.00 (2.00) | 0.00 2.00 | 0.00 0.00 | 0.00 0.00 | 0.00% 0.00% | 0.00 0.00 | 0.00 0.00 | 0.00% 0.00% | 0.00 0.00 | 2.70 (198.96) | 2.70 198.96 | | |
| 18 | CONSTRUCTION OF KHULNA-MONGLA PORT RAIL LINK INCLUDING FEASIBILITY STUDY. (Implementation Period : 31-12-2010 to 31-12-2014) (PD :- ENC/P, Md. Abdul Hai, 01711506113) | 172139.36 120231.14 51908.22 | 42.00% | 50.00% 10.15% 10.50% | | 72500.00 32500.00 40000.00 (500.00) | 300.00 0.00 71500.00 1000.00 | 125.00 0.00 125.00 (125.00) | 0.00 0.00 0.00 125.00 | 1.53 0.00 1.53 (1.53) | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 1.53 | 22.40 0.00 22.40 (22.40) | 0.03% 0.00% 0.06% 0.00% | 0.00 0.00 0.00 22.40 | 825.68 616.74 208.94 (198.96) | 0.48% 0.00% 9.98% 198.96% | 0.00 0.00 9.98 198.96 | |
| 19 | PROCUREMENT OF 170 NOS. MG FLAT WAGON (BFCT) & 11 NOS. MG BOGIE BRAKE VAN WITH AIR BRAKE SYSTEM FOR CARRYING CONTAINER. (1ST REVISED) (Implementation Period : 01-12-2010 to 31-12-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110) | 11495.97 8341.34 3154.63 | | 181 Nos. (100%) | | 989.00 839.00 150.00 (150.00) | 0.00 50.00 839.00 150.00 | 112.50 0.00 112.50 (62.50) | 0.00 37.50 50.00 62.50 | 34.98 0.00 34.98 (34.98) | 3.54% 0.00% 23.32% 0.00% | 0.00 0.00 0.00 34.98 | 46.28 0.00 46.28 (46.28) | 4.68% 0.00% 30.85% 0.00% | 0.00 0.00 0.00 46.28 | 9858.27 7499.91 2358.36 (108.23) | 85.75% 0.00% 7499.91% 108.23% | 2250.13 0.00 7499.91 108.23 | |
| 20 | PROCUREMENT OF 264 NOS. MG PASSENGER CARRIAGES & 2 NOS. BG INSPECTION CAR (FCH). (Implementation Period : 01-12-2010 to 31-12-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110) | 98324.80 68841.50 29483.30 | 266 Nos. | | | 2.00 0.00 2.00 (2.00) | 0.00 0.00 0.00 2.00 | 0.00 0.00 0.00 (0.50) | 0.00 0.00 0.00 0.50 | 0.00 0.00% 0.00% 0.00% | 0.00 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 0.00 0.00% 0.00% 0.00% | 0.00 0.00% 0.00% 0.00% | 0.00 0.00 0.00 3.03 | 3.03 0.00% 0.00% 3.03% | 0.00 0.00 0.00 3.03 | | |
| 21 | REHABILITATION OF SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT SECTION INCLUDING OTHER ALLIED WORKS. (Implementation Period : 01-01-2011 to 30-06-2015) (PD :- CE/E, Ahmed Ullah Miah, 01711506101) | 20349.71 0.00 20349.71 | 29.00% | 2.00% 7.00% 78.00% | | 7413.00 0.00 7413.00 (2.00) | 0.00 0.00 7411.00 2.00 | 1853.25 0.00 1853.25 (0.50) | 0.00 0.00 1852.75 0.50 | 80.13 0.00 80.13 0.00 | 1.08% 0.00% 1.08% 0.00% | 0.00 0.00 80.13 0.00 | 157.76 0.00 157.76 0.00 | 2.13% 0.00% 2.13% 0.00% | 0.00 0.00 157.76 0.00 | 11694.46 0.00 11694.46 (1.00) | 57.47% 0.00% 11693.46% 1.00% | 0.00 0.00 11693.46 1.00 | |
| 22 | PROCUREMENT OF 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES. (Implementation Period : 01-12-2010 to 30-06-2016) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119) | 55006.53 39759.56 15246.97 | | 100% | | 29188.00 21533.00 7655.00 (327.00) | 7328.00 244.00 28697.00 491.00 | 40.25 0.00 40.25 (40.25) | 0.00 0.00 0.00 40.25 | 27.96 0.00 27.96 (27.96) | 0.10% 0.00% 0.37% 0.00% | 0.00 0.00 0.00 27.96 | 141.05 104.39 36.66 (36.66) | 0.48% 0.48% 0.48% 0.00% | 0.00 0.00 22.81 118.24 | 52126.37 39740.90 12385.47 (778.54) | 94.76% 179.72% 51266.25% 860.12% | 11500.00 179.72 51266.25 860.12 | |
| 23 | PROCUREMENT OF 10 NOS. (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAILWAY. (Implementation Period : 01-12-2010 to 30-06-2012) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119) | 33132.42 23086.42 10046.00 | | | | 1.00 0.00 1.00 (1.00) | 0.00 0.00 0.00 1.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 0.00 0.00% 0.00% 0.00% | 0.00 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.67 | 0.00% 0.00% 0.00% 0.67% | 0.00 0.00 0.67 0.67 | | |
| 24 | PROCUREMENT OF MG BOGIE TANK WAGON & MG BRAKE VAN. (1ST REVISED). (Impl. Period : 01-12-2010 to 30-06-2015) (PD : CME/E, Md. Harunur Rashid, 01711506110) | 8612.28 5681.51 2930.77 | 20.00% | 84 Nos. (100%) | | 20.00 0.00 20.00 (20.00) | 0.00 0.00 0.00 20.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00% 0.00% 0.00% | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 0.00 0.00% 0.00% 0.00% | 0.00 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 6661.39 4886.32 1775.07 (75.07) | 77.35% 27.00% 4886.32% 75.07% | 1700.00 27.00 4886.32 75.07 | |
| 25 | PROCUREMENT OF 20 SETS (1 SET CONSISTS OF 3 UNITS) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) FOR BANGLADESH RAILWAY. (1st Revised) (Implementation Period : 01-07-2011 to 30-06-2015) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944) | 68658.89 0.00 68658.89 | | 20 Sets (100%) | | 17500.00 0.00 17500.00 (1100.00) | 0.00 16400.00 16400.00 1100.00 | 8475.00 0.00 8475.00 (275.00) | 0.00 8200.00 4100.00 275.00 | 4101.96 0.00 4101.96 (1.96) | 23.44% 0.00% 23.44% 0.00% | 0.00 4100.00 4100.00 1.96 | 8250.24 0.00 8250.24 (50.24) | 47.14% 0.00% 47.14% 0.00% | 0.00 8200.00 8200.00 50.24 | 54120.74 0.00 54120.74 (949.79) | 78.83% 40546.75% 53170.95% 949.79% | 13048.24 40546.75 53170.95 949.79 | |
| 26 | REHABILITATION OF KULAURA-SHAHBAZPUR SECTION OF BR (APPROVED). (Impl. Period : 30-06-2011 to 31-12-2012) (PD :- CE/E, Md. Shahidul Islam, 01711506101) | 11768.61 0.00 11768.61 | | | | 3000.00 2500.00 500.00 | 55.00 0.00 2575.00 | | | | | | | | | | | | |

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | | |
|----|---|--|---------------------|-------------------|---------------------------|-------------------------------------|---|--|---|--|---|------------------------------|--|---|--------------------------------|--|---|-----------------------------------|--|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | |
| | | | | | | | (425.00) (RPA=1500) | 425.00 | | | | | | | | | | | | |
| 27 | FEASIBILITY STUDY FOR CONSTRUCTION OF A MG RAILWAY LINE FROM NAZIRHAT TO PANUA (APPROVED). (Impl. Period : 01-04-2011 to 29-02-2012) (PD :- CE/E, Ahmed Ullah Miah, 01711506101) | 198.58 0.00 198.58 | | | | | 1.00 0.00 1.00 (1.00) | 0.00 0.00 0.00 1.00 | | | | | | | | | | | | |
| 28 | PROCUREMENT OF 70 NOS. MG DIESEL ELECTRIC LOCOMOTIVES. (APPROVED). (Impl. Period : 01-07-2011 to 30-06-2017) (PD :- CME/P, Dulal Kumar Roy, 01711692981) | 194589.48 0.00 194589.48 | | | | 117.00 0.00 117.00 (60.00) | 0.00 0.00 57.00 60.00 | 44.25 0.00 44.25 (30.00) | 0.00 0.00 14.25 30.00 | 3.14 0.00 3.14 (3.14) | 2.68% 0.00% 2.68% | 0.00 0.00 0.00 3.14 | 17.61 0.00 17.61 (17.61) | 15.05% 0.00% 15.05% | 0.00 0.00 0.00 17.61 | 68.88 0.00 68.88 (63.61) | 0.04% 0.00% 0.00% 0.00% | 0.00 0.00 5.74 63.14 | | |
| 29 | FEASIBILITY STUDY FOR CONSTRUCTION OF RAILWAY LINE FROM NAVARAN TO MUNSHIGANJ VIA SATKHIRA (APPROVED). (Impl. Period : 01-07-2011 to 31-12-2014) (PD:CE/W, Md.Mahbubul Haque Baksey, 01711506102) | 1136.89 0.00 1136.89 | 64.60% | 17.61% | 61.70% | 97.10% | 613.00 0.00 613.00 (613.00) | 0.00 0.00 0.00 613.00 | 306.50 0.00 306.50 (306.50) | 0.00 0.00 0.00 306.50 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 153.25 0.00 153.25 (153.25) | 25.00% 0.00% 25.00% | 0.00 0.00 0.00 153.25 | 448.25 0.00 448.25 (448.25) | 39.43% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 448.25 | | |
| 30 | SECTOR DEVELOPMENT OF BANGLADESH RLY. UNDER ADB'S 2ND PFR (APPROVED). | 39900.11 32172.80 7727.31 | | | | | 11669.00 9197.00 2472.00 (436.00) | 800.00 0.00 10233.00 1436.00 | 545.00 0.00 545.00 (55.00) | 400.00 0.00 425.00 55.00 | 210.41 7.42 202.99 (55.00) | 1.80% 0.00% 8.21% | 200.00 0.00 200.00 0.00 | 1220.46 804.82 415.64 (2.37) | 10.46% 0.00% 16.81% | 400.00 0.00 1171.92 0.00 | 3307.09 2299.75 1007.34 (2.37) | 8.29% | | |
| | a) REHABILITATION OF YARDS & EXTENSION OF OF LOOPS AT DIFFERENT STATIONS IN DARSANA-ISHURDI-SIRAJGANJ BAZAR SECTION. (Impl. Period : 01-07-2012 to 30-06-2015) (PD:CE/W, Md.Mahbubul Haque Baksey,01711506102) | 7677.38 6093.75 1583.63 | 85.88% | 6.32% | 14.15% | 28.27% | 5352.00 4100.00 1252.00 (66.00) | 0.00 0.00 5286.00 66.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 771.92 771.92 0.00 0.00 | 14.42% 18.83% 0.00% 0.00% | 0.00 0.00 771.92 0.00 | 1379.75 1374.04 5.71 (0.82) | 17.97% 0.00% 0.00% 0.00% | 0.00 0.00 1378.93 0.82 | | |
| | b) UPGRADING OF SIGNALLING AT 11 STATIONS BETWEEN ISHURDI AND DARSANA. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145) | 17603.87 13406.25 4197.62 | 50.00% | 0.50% | 2.10% | 8.00% | 5057.00 4097.00 960.00 (110.00) | 800.00 0.00 4947.00 110.00 | 480.00 0.00 480.00 (55.00) | 400.00 0.00 425.00 55.00 | 201.13 0.00 201.13 (1.13) | 3.98% 0.00% 20.95% | 200.00 0.00 200.00 1.13 | 407.42 0.00 407.42 (7.42) | 8.06% 0.00% 42.44% | 400.00 0.00 400.00 7.42 | 1587.59 663.10 924.49 (47.39) | 9.02% 0.00% 0.00% 0.00% | 842.00 0.00 1540.20 47.39 | |
| | c) TECHNICAL ASSISTANCE FOR SUPERVISION CONSULTANCY SERVICES FOR BR SECTOR IMPROVEMENT PROJECT UNDER 2ND PFR OF ADB. (Impl. Period : 01-07-2012 to 30-06-2016) (GM/PD : S. K. Chakraborty, 01711505312) | 3146.36 2370.30 776.06 | 25.00% | 2.00% | 15.00% | 20.00% | 1260.00 1000.00 260.00 (260.00) | 0.00 0.00 0.00 1260.00 | 65.00 0.00 65.00 (65.00) | 0.00 0.00 0.00 0.00 | 9.28 7.42 1.86 (1.86) | 0.74% 0.74% 0.72% | 0.00 0.00 0.00 9.28 | 41.12 32.90 8.22 (8.22) | 3.26% 3.29% 3.16% | 0.00 0.00 0.00 41.12 | 339.75 262.61 77.14 (77.14) | 10.80% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 339.75 | |
| 31 | REPLACEMENT & MODERNIZATION OF THE EXISTING RAILWAY SIGNALLING SYSTEM AT 11 STATIONS OF CHINKI ASTANA-CHITTAGONG SECTION OF BANGLADESH RAILWAY IN EAST ZONE. (Impl. Period : 01-07-2012 to 31-12-2015) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145) | 22468.00 18040.31 4427.69 | 20.00% | 0.00% | 0.50% | 2.50% | 3354.00 2500.00 854.00 (239.00) | 500.00 0.00 2346.00 1008.00 | 177.00 0.00 177.00 (119.50) | 0.00 0.00 57.50 119.50 | 147.91 116.90 31.01 (31.01) | 4.41% 4.68% 3.63% | 0.00 0.00 0.00 147.91 | 151.66 116.90 34.76 (34.76) | 4.52% 4.68% 4.07% | 0.00 0.00 0.00 151.66 | 590.17 466.55 123.62 (123.62) | 2.63% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 590.17 | |
| 32 | CONSTRUCTION OF 3RD & 4TH DUAL GAUGE LINE IN DHAKA-TONGI AND DUAL GAUGE DOUBLE LINE IN DHAKA-JOYDEVPUR SECTION OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, Ahmed Ullah Miah, 01711506101) | 84860.12 69590.10 15270.02 | | | | | 16373.00 14373.00 2000.00 (100.00) (RPA=7500) | 1000.00 0.00 15251.00 1122.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 0.00 0.00 | 1.02 0.00 1.02 0.00 | 0.00% 0.00% 0.00% 0.00% | 0.00 0.00 1.02 0.00 | | |
| 33 | THOROUGH RENEWAL OF WORN-OUT RAILS AND ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY. (1ST REVISED) (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, Ahmed Ullah Miah, 01711506101) | 29736.09 0.00 29736.09 | 63.00% | 2.00% | 30.00% | 67.00% | 18000.00 0.00 18000.00 | 0.00 0.00 17966.00 | 9000.00 0.00 9000.00 | 0.00 0.00 8983.00 | 975.45 0.00 975.45 | 5.42% 0.00% 5.42% | 0.00 0.00 975.45 | 9816.07 0.00 9816.07 | 54.53% 0.00% 54.53% | 0.00 0.00 9816.07 | 19385.05 0.00 19385.05 | 65.19% 0.00% 65.19% | 0.00 0.00 19385.05 | |

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | |
|--------------------------------|--|--|---------------------|-------------------|---------------------------|----------------------------------|---|--|---|--|---|--------|--|---|------------|--|---|------------|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue |
| | | | | | | | (34.00) | 34.00 | (17.00) | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 34 | PROCUREMENT OF 100 NOS. MG & 50 NOS. BG COACHES OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2013 to 30-06-2017) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944) | 113026.85 79345.06 33681.79 | | | | | 1039.00 | 0.00 | 259.25 | 0.00 | 4.80 | 0.46% | 0.00 | 5.48 | 0.53% | 0.00 | 7.41 | 0.00 | |
| | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00 | |
| | | | | | | | 1039.00 | 104.00 | 259.25 | 26.00 | 4.80 | 0.46% | 3.85 | 5.48 | 0.53% | 3.85 | 7.41 | 3.85 | |
| | | | | | | | (935.00) | 935.00 | (233.25) | 233.25 | (0.95) | | 0.95 | (1.63) | | 1.63 | (3.56) | 3.56 | |
| 35 | REPLACEMENT & MODERNIZATION OF SIGNALLING SYSTEM OF 3 STATIONS BETWEEN ASHUGANJ & AKHAURA SECTION OF BANGLADESH RAILWAY IN EAST ZONE. (Impl. Period : 01-09-2013 to 30-06-2016) (PD :- CSTE/E, Chandan Kanti Das, 01711505307) | 3977.98 2981.03 996.95 | 20.00% | | | | 840.00 | 300.00 | 10.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 1.21 | 0.03% | |
| | | | | | | | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00 | |
| | | | | | | | 340.00 | 803.00 | 10.00 | 0.75 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 1.21 | 0.00 | |
| | | | | | | | (37.00) | 37.00 | (9.25) | 9.25 | 0.00 | | 0.00 | 0.00 | | 0.00 | (1.21) | 1.21 | |
| Total of Investment Projects - | | 2351912.50 1027413.99 1324498.51 | | | | | 401563.00 | 21025.00 | 53819.75 | 2832.25 | 17959.85 | 4.47% | 226.23 | 59503.75 | 14.82% | 2221.93 | 796886.37 | 33.88% | |
| | | | | | | | 173380.00 | 18164.00 | 184.50 | 8565.00 | 4920.53 | 2.84% | 4100.00 | 23417.08 | 13.51% | 8200.00 | 349643.76 | | 46146.64 |
| | | | | | | | 228183.00 | 378471.00 | 53635.25 | 43743.00 | 13039.32 | 5.71% | 16328.11 | 36086.67 | 15.81% | 55739.52 | 447242.61 | | 750059.33 |
| | | | | | | | (6966.00) | 10969.00 | | | | | | | | | | | |
| JDCF PROJECTS : | | | | | | | | | | | | | | | | | | | |
| 36 | CONVERSION OF MG TRACK INTO DUAL GAUGE ON PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL SECTION AND MG TRACK INTO BROAD GAUGE ON BIROL STATION-BIROL BOARDER SECTION OF BR. (Approved) Impl. Period: 01-02-2009 to 30-06-2015 PD:CE/W, Md.Mahbubul Haque Baksey, 01711506102 | 106415.28 0.00 106415.28 | 14.10% | 0.88% | 1.21% | 87.11% | 20954.00 | 0.00 | 5238.50 | 0.00 | 1197.66 | 5.72% | 0.00 | 1197.66 | 5.72% | 0.00 | 86610.74 | 81.39% | 521.81 |
| | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | | 1769.59 |
| | | | | | | | 20954.00 | 19829.00 | 5238.50 | 4957.25 | 1197.66 | 5.72% | 1105.63 | 1197.66 | 5.72% | 1105.63 | 86610.74 | | 83219.09 |
| | | | | | | | (1125.00) | 1125.00 | (281.25) | 281.25 | (92.03) | | 92.03 | (92.03) | | 92.03 | (3391.65) | | 3391.65 |
| 37 | MODERNIZATION OF SAIDPUR RAILWAY WORKSHOP (Approved). (Implementation Period : 01-03-2009 to 30-06-2015) (PD :- Md. Harunur Rashid, 01711691675) | 15699.88 0.00 15699.88 | | 2.00% | 85.00% | | 4590.00 | 0.00 | 2295.00 | 0.00 | 1.82 | 0.00% | 0.00 | 126.51 | 2.76% | 0.00 | 10949.45 | 69.74% | 2300.00 |
| | | | | | | | 0.00 | 4160.00 | 0.00 | 2080.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | | 1947.51 |
| | | | | | | | 4590.00 | 4483.00 | 2295.00 | 2241.50 | 1.82 | 0.00% | 0.00 | 126.51 | 2.76% | 102.42 | 10949.45 | | 6481.12 |
| | | | | | | | (107.00) | 107.00 | (53.50) | 53.50 | (1.82) | | 1.82 | (24.09) | | 24.09 | (226.83) | | 226.83 |
| Total of JDCF Projects - | | 122115.16 0.00 122115.16 | | | | | 25544.00 | 0.00 | 7533.50 | 0.00 | 1199.48 | 4.70% | 0.00 | 1324.17 | 5.18% | 0.00 | 97560.19 | 79.89% | 2821.81 |
| | | | | | | | 0.00 | 4160.00 | 0.00 | 2080.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | | 3717.10 |
| | | | | | | | 25544.00 | 24312.00 | 7533.50 | 7198.75 | 1199.48 | 4.70% | 1105.63 | 1324.17 | 5.18% | 1208.05 | 97560.19 | | 89700.21 |
| | | | | | | | (1232.00) | 1232.00 | | | | | | | | | | | 4468.33 |

(Figures in Lakh Taka)

| Sl | Name of the Projects with Project Details (Implementation Period & Name of the PD) | Estimated Cost Total P.A. (RPA) GOB | Target 2014-2015 | Physical Progress | | | ADP Allocation | | Released of fund | | Financial progress (% of Total ADP) | | | | | | | | |
|---|---|--|---------------------|-------------------|---------------------------|----------------------------------|---|--|---|--|---|--------|--|---|------------|--|---|------------|--|
| | | | | December-2014 | Current Year 2014-2015 | Cumulative Since Beginning | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | CD VAT Others Capital Revenue | December-2014 | | | Current Year (2014-2015) | | | Cumulative since beginning | | |
| | | | | | | | | | | | Total P.A. (RPA) GOB (GOB Revenue) | % % | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue | Total P.A. (RPA) GOB (GOB Revenue) | Percentage | CD VAT Others Capital Revenue |
| T. A. PROJECT : | | | | | | | | | | | | | | | | | | | |
| 38 | TECHNICAL ASSISTANCE FOR INSTITUTIONAL SUPPORT OF BR (APPROVED). (Impl Period : 01-07-2007 to 30-06-2014) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575 | 1536.62 1320.61 216.01 | 3.25% | 1.03% | 2.81% | 85.40% | 50.00 | 0.00 | 0.00 | 0.00 | 0.48 | 0.96% | 0.00 | 1.17 | 2.34% | 0.00 | 1285.90 | 83.68% | 0.00 |
| | | | | | | | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 1172.70 | | 0.00 |
| | | | | | | | 10.00 | 0.00 | 0.00 | 0.00 | 0.48 | 4.80% | 0.00 | 1.17 | 11.70% | 0.00 | 113.20 | | 49.83 |
| | | | | | | | (10.00) | 50.00 | 0.00 | 0.00 | (0.48) | | 0.48 | (1.17) | | 1.17 | (63.37) | | 1236.07 |
| 39 | TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY , SAFEGUARD POLICY STUDY, DETAILED ENGINEERING DESIGN & TENDERING SERVICES FOR PROJECT UNDER World Bank FUNDING FOR BR (Approved). Impl Pr: 01-05-2008 to 31-08-2011) PD: PD/Reforms, Mohammad Moqbul Ahammad, 01711564575 | 1382.00 1222.00 160.00 | | | | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 2.11 | 0.15% | 0.00 |
| | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 2.11 | | 2.11 |
| | | | | | | | (1.00) | 1.00 | | | | | | | | | | | |
| 40 | TECHNICAL ASSISTANCE FOR PROJECT PREPARATION TOWARDS IMPLEMENTATION OF "EXPORT INFRA-STRUCTURE DEVELOPMENT PROJECT" UNDER WB FINANCING (Approved). (Impl Period : 01-07-2008 to 31-03-2012 (PD: CPLO, Md. Monzurul Islam, 01711506148) | 1102.46 1011.24 91.22 | | | | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 7.35 | 0.67% | 0.00 |
| | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | | 0.00 |
| | | | | | | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0.00 | 7.35 | | 7.35 |
| | | | | | | | (1.00) | 1.00 | | | | | | | | | | | |
| 41 | TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL TRANSPORT PROJECT PREPARATORY FACILITIES (Approv). (Impl. Period : 01-01-2011 to 30-6-2015) (PD :- GM/TBDLP) S.K. Chakraborty, 017115055312) | 13820.44 9331.20 4489.24 | 20.00% | 2.00% | 10.00% | 85.00% | 4427.00 | 0.00 | 505.50 | 0.00 | 13.83 | 0.31% | 0.00 | 129.62 | 2.93% | 0.00 | 8319.19 | 60.19% | 0.00 |
| | | | | | | | 2405.00 | 0.00 | 0.00 | 0.00 | 10.18 | 0.42% | 0.00 | 94.01 | 3.91% | 0.00 | 6229.75 | | 0.00 |
| | | | | | | | 2022.00 | 135.00 | 505.50 | 33.75 | 3.65 | 0.18% | 0.00 | 35.61 | 1.76% | 0.00 | 2089.44 | | 0.24 |
| | | | | | | | (1887.00) | 4292.00 | (471.75) | 471.75 | (3.65) | | 13.83 | (35.61) | | 129.62 | (2089.20) | | 8318.95 |
| Sub-Total of T.A. Project - | | 17841.52 12885.05 4956.47 | | | | | 4479.00 | 0.00 | 505.50 | 0.00 | 14.31 | 0.32% | 0.00 | 130.79 | 2.92% | 0.00 | 9614.55 | 53.89% | 0.00 |
| | | | | | | | 2445.00 | 0.00 | 0.00 | 0.00 | 10.18 | 0.42% | 0.00 | 94.01 | 3.84% | 0.00 | 7402.45 | | 0.00 |
| | | | | | | | 2034.00 | 135.00 | 505.50 | 33.75 | 4.13 | 0.20% | | 36.78 | 1.81% | | 2212.10 | | |
| | | | | | | | (1899.00) | 4344.00 | (471.75) | 471.75 | | | | | | | | | |
| GRAND TOTAL OF INVESTMENT & TA PROJECTS - | | 2491869.18 1040299.04 1451570.14 | | | | | 431586.00 | 21025.00 | 61858.75 | 2832.25 | 19173.64 | 4.44% | 226.23 | 60958.71 | 14.12% | 2221.93 | 904061.11 | 36.28% | 72515.34 |
| | | | | | | | 175825.00 | 22324.00 | 184.50 | 10645.00 | 4930.71 | 2.80% | 4100.00 | 23511.09 | 13.37% | 8200.00 | 357046.21 | | 49863.74 |
| | | | | | | | 255761.00 | 402918.00 | 61674.25 | 50975.50 | 14242.93 | 5.57% | 17433.74 | 37447.62 | 14.64% | 56947.57 | 547014.90 | | 839759.54 |
| | | | | | | | (10097.00) | 16545.00 | | | | | | | | | (RPA-7105.89) | | |