

Monthly progress report of ongoing projects of BANGLADESH RAILWAY for the month of November-2014

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				November-2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	November-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
Investment Projects -																			
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECT (APPROVED)	235157.67					50184.00	1200.00	4727.00	650.00	2317.52	4.62%	0.00	18400.44	36.67%	525.00	180958.61	76.95%	10780.65
		164125.49					40580.00	0.00	0.00	0.00	2227.75	5.49%	0.00	16673.29	41.09%	0.00	147430.78		0.00
		71032.18					9604.00	44903.00	4727.00	3486.50	89.77	0.93%	2012.10	1727.15	17.98%	17461.50	33527.83		167356.07
							(2281.00)	5281.00	(1115.50)	1115.50	(39.62)		305.42	(405.78)	938.94	(4253.78)	11727.54		
(a)	CONSTRUCTION OF DOUBLE LINE TRAC FROM TONGI TO BHAIRABBAZAR INCLUDING SIGNALLING. (1ST REVISED) (Implementation Period : 01-07-2006 to 31-12-2014) (GM/PD : S. K. Chakraborty, 01711505312)	203675.60	20.00%	2.00%	5.00%	84.00%	45184.00	700.00	4477.00	525.00	816.24	1.81%	0.00	16894.50	37.39%	525.00	165188.55	81.10%	8905.65
		140471.90					36580.00	0.00	0.00	0.00	727.75	1.99%	0.00	15173.29	41.48%	0.00	134379.59		0.00
		63203.70					8604.00	41003.00	4477.00	3386.50	88.49	1.03%	712.10	1721.21	20.00%	16161.50	30808.96		156314.19
(b)	REFORMS OF BANGLADESH RAILWAY (Implementation Period : 01-07-2006 to 30-06-2015) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	31482.07	15.88%	4.87%	4.88%	83.87%	5000.00	500.00	250.00	125.00	1501.28	30.03%	0.00	1505.94	30.12%	0.00	15770.06	50.09%	1875.00
		23653.59					4000.00	0.00	0.00	0.00	1500.00	37.50%	0.00	1500.00	37.50%	0.00	13051.19		0.00
		7828.48					1000.00	3900.00	250.00	100.00	1.28	0.13%	1300.00	5.94	0.59%	1300.00	2718.87		11041.88
						(100.00)	1100.00	(25.00)	25.00	(1.28)		201.28	(5.94)	205.94	(240.48)	2853.18			
2	REMODELLING OF KHULNA RAILWAY STATION & YARD AND DEVELOPMENT OF OPERATIONAL FACILITIES OF BENAPOLE RAILWAY STATION (Implementation Period : 01-07-2007 to 31-12--2014) (PD:CE/W,Md.Mahbubul Haque Baksey, 01711506102)	7578.32	45.00%	0.01%	0.23%	22.58%	3000.00	0.00	750.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	1691.20	22.32%	0.00
		0.00					0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00
		7578.32					3000.00	76.00	750.00	731.00	0.00	0.00%	0.00	0.00	0.00%	0.00	1691.20		1687.75
						(76.00)	2924.00	(19.00)	19.00						(3.45)	3.45			
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT (PD : PROJECT COORDINATOR, 01711691664) (APPRO.)	257487.08					41096.00	4129.00	10984.50	1782.25	482.35	1.17%	164.25	6262.68	15.24%	1270.70	196269.12	76.22%	17434.28
		124714.55					15994.00	0.00	184.50	0.00	9.68	0.06%	0.00	799.27	5.00%	0.00	93039.77		168.35
		132772.53					25102.00	38134.00	10800.00	8517.50	472.67	1.88%	470.19	5463.41	21.76%	5672.23	103229.35		181342.44
							(1008.00)	2962.00	(500.25)	684.75	(12.16)		12.16	(4180.51)	168.34	(RPA-7105.89)			
(a)	IMPROVEMENT OF PAHARTALI WORKSHOP (APPROV) (Implementation Period : 01-07-2007 to 30-06-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110)	14618.87	5.00%				5.00	0.00	2.00	0.00				0.00%		4.09	0.03%	0.00	
		11378.82					0.00	0.00	0.00	0.00				0.00%		0.00		0.00	
		3240.05					5.00	0.00	2.00	0.00				0.00%		4.09		0.00	
						(5.00)	5.00	(2.00)	2.00						(4.10)	4.10			
(b)	PROCUREMENT OF 11 NOS. MG LOCOMOTIVES (Implementation Period : 01-07-2007 to 30-06-2016) (PD :- JDG/M, Md.Shamsuzzaman, 01711506119)	48073.15				11	90.00	0.00	20.00	0.00	1.65	1.83%	0.00	11.40	12.67%	0.00	39975.61	83.16%	8304.27
		33537.28				Nos. (100%)	50.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	31067.71		168.35
		14535.87					40.00	55.00	20.00	2.50	1.65	4.13%	0.00	11.40	28.50%	0.00	8907.90		39381.94
						(35.00)	35.00	(17.50)	17.50	(1.65)		1.65	(11.40)	11.40	(593.67)	593.67			

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				November- 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	November-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
	(c) CONSULTING ENGINEERING SERVICES FOR DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECT & SKILL DEVELOPMENT PROGRAM (Implementation Period : 01-07-2007 to 31-12-2016) (PD : GM/Project, Md. Anowarul Kabir, 01711691664)	17091.04 13855.94 3235.10		Man month Inter 4.43 30.28 374.63 Dom 0.00 29.14 817.12 Suppl. 0.00 9.97 268.02	2609.00 0.00 1954.00 0.00 655.00 0.00 (655.00) 2609.00 (RPA=790)	0.00 0.00 0.00 2609.00	512.00 0.00 184.50 0.00 327.50 0.00 (327.50) 512.00 (RPA=184.50)	0.00 0.00% 0.00 0.00 0.00% 0.00 0.00 0.00% 0.00 (116.11) 116.11	538.22 20.63% 0.00 422.11 21.60% 0.00 116.11 17.73% 0.00 (116.11) 116.11	12053.46 70.53% 0.00 9773.06 0.00 2280.40 0.00 (2280.40) 2280.40									
	(d) TRACK DOUBLING BETWEEN LAKSAM AND CHINKI ASTANA (1ST REVISED) (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- LKM-CNK, S. M. Liaquat Ali, 01711506105)	152532.08 59722.80 92809.28	16.00%	2.00% 12.00% 96.00%	28987.00 3000.00 11585.00 0.00 17402.00 28687.00 (300.00) 300.00	3000.00 0.00 28687.00 300.00	8700.50 1500.00 0.00 0.00 8700.50 7050.50 (150.00) 150.00	177.73 0.61% 162.31 4.91 0.04% 0.00 172.82 0.99% 167.22 (10.51) 10.51	4091.79 14.12% 1180.68 9.79 0.08% 0.00 4082.00 23.46% 4050.96 (4053.00) 40.83	127573.47 83.64% 8180.66 47692.88 (5000) 0.00 79880.59 126247.36 (1326.11) 1326.11									
	(e) CHITTAGONG STATION YARD REMODELLING (1ST REVISED) (Implementation Period : 01-07-2007 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	25171.94 6219.71 18952.23	36.00%	11.00% 26.00% 90.00%	9405.00 1129.00 2405.00 0.00 7000.00 9392.00 (13.00) 13.00	1129.00 0.00 9392.00 13.00	1750.00 282.25 0.00 0.00 1750.00 1464.50 (3.25) 3.25	302.97 3.22% 1.94 4.77 0.20% 0.00 298.20 4.26% 302.97 0.00 0.00	1621.27 17.24% 90.02 367.37 15.28% 0.00 1253.90 17.91% 1621.27 0.00 0.00	16662.49 66.19% 949.35 4506.12 0.00 12156.37 15713.14 (4.00) 949.35									
4	EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT (APPROVED) (Impl. Period : 01-07-2009 to 30-06-2013) (PD :- CPLO, Md. Monzurul Islam, 01711506145)	114043.35 85062.92 28980.43			1.00 0.00 0.00 0.00 1.00 0.00 (1.00) 1.00	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00												
5	BALANCE WORK OF REHABILITATION OF MAIN LINE SECTION OF B.R. (WEST ZONE) (APPROVED) (Implementation Period : 01-07-2009 to 31-12-2015) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	14987.32 0.00 14987.32	10.00%	0.30% 3.00% 90.00%	1500.00 0.00 0.00 0.00 1500.00 702.00 (798.00) 798.00	0.00 0.00 702.00 798.00	750.00 0.00 0.00 0.00 750.00 351.00 (399.00) 399.00	79.57 5.30% 0.00 0.00 0.00% 0.00 79.57 5.30% 75.63 (3.94) 3.94	264.66 17.64% 0.00 0.00 0.00% 0.00 264.66 17.64% 225.10 (39.56) 39.56	13098.85 87.40% 0.00 0.00 0.00 13098.85 11286.60 (1812.25) 1812.25									
6	REHABILITATION OF SAIDPUR-CHILAHATI SECTIONS OF BR (APPROVED) (Implementation Period : 01-01-2009 to 31-12-2014) (PD- Md. Abdul Haq, Addl.CE/T/W 01711691573)	18163.94 0.00 18163.94	9.24%	1.35% 6.27% 97.03%	800.00 0.00 0.00 0.00 800.00 700.00 (100.00) 100.00	0.00 0.00 700.00 100.00	600.00 0.00 0.00 0.00 600.00 525.00 (75.00) 75.00	399.54 49.94% 0.00 0.00 0.00% 0.00 399.54 49.94% 399.54 0.00 0.00	399.54 49.94% 0.00 0.00 0.00% 0.00 399.54 49.94% 399.54 0.00 0.00	16881.52 92.94% 0.00 0.00 0.00 16881.52 16007.83 (873.69) 873.69									
7	REHABILITATION & MODERNIZATION OF 13 STATIONS SIGNALLING SYSTEM OF JOYDEBPUR-MYN SECTION. (APPROVED) (Impl. Period : 01-07-2010 to 30-06-2015 (1st Revised) (PD :- PD/SIGNAL, Md. Anowarul Haque, 01711506145)	10748.49 0.00 10748.49	24.49%	4.00% 12.49% 88.00%	1812.00 0.00 0.00 1310.00 1812.00 1760.00 (52.00) 52.00	0.00 1310.00 1760.00 52.00	576.50 0.00 0.00 327.50 576.50 550.50 (26.00) 26.00	25.94 1.43% 0.00 0.00 0.00% 0.00 25.94 1.43% 24.19 (1.75) 1.75	45.51 2.51% 0.00 0.00 0.00% 0.00 45.51 2.51% 28.92 (16.59) 16.59	7678.05 71.43% 1875.00 0.00 5022.32 7678.05 7405.58 (272.47) 272.47									
8	CONSTRUCTION OF PACHURIA-FARIDPUR-BHANGA SECTIONS OF BR (APPROVED) (Implementation Period : 01-07-2010 to 30-06-2015) (PD:CE/W, Md.Mahbulul Haque Baksey, 01711506102)	29216.32 0.00 29216.32	21.46%	0.49% 4.54% 83.08%	5000.00 0.00 0.00 0.00 5000.00 4995.00 (5.00) 5.00	0.00 0.00 4995.00 5.00	1250.00 0.00 0.00 0.00 1250.00 1248.75 (1.25) 1.25	0.00 0.00% 0.00 0.00 0.00% 0.00 0.00 0.00% 0.00 0.00 0.00	1010.28 20.21% 0.00 0.00 0.00% 0.00 1010.28 20.21% 1010.28 0.00 0.00	23846.29 81.62% 0.00 0.00 0.00 23846.29 23838.69 (7.60) 7.60									

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											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
9	CONSTRUCTION OF SINGLE LINE MG RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMER (Implementation Period : 01-07-2010 to 30-6-2016) (PD :- GM/E, Md. Mozammel Hoque, 01711505308)	185234.97 0.00 185234.97	16.00%	0.00%	0.00%	0.56%	30400.00 0.00 30400.00 (37.00)	0.00 0.00 30363.00 37.00	143.50 0.00 143.50 (18.50)	0.00 0.00 125.00 18.50	1.33 0.00 1.33 (1.33)	0.00%	0.00	6.82 0.00 6.82 (6.82)	0.02%	0.00	1050.35 0.00 1050.35 (36.39)	0.57%	0.00 0.00 1013.96 36.39
10	PROCUREMENT OF 180 NOS. BG BTO TANK WAGON & 6 NOS. BG BV WITH AIR BRAKE EQUIPMENT (REVISED PROCUREMENT OF 165 NOS. BG BTO TANK WAGON & 6 NOS. BG BV WITH AIR BRAKE EQUIPMENT) FOR BR (Implementation Period:01-08-2010 to 30-06-2015) PD:(CME/W, Abdul Matin Chowdhury, 01711506112)	19540.67 13789.57 5751.10			165 BTO 100% 6 BBV 100%	160.00 0.00 160.00 (160.00)	0.00 0.00 0.00 160.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00%	0.00	0.00 0.00 0.00 0.00	0.00%	0.00	17162.90 12941.47 4221.43 (320.46)	87.83%	3900.00 70.00 16842.44 320.46	
11	PROCUREMENT OF 125 NOS. BG COACHES FOR BR (Implementation Period : 01-08-2010 to 30-06-2013) PD:- (CME/W, Abdul Matin Chowdhury, 01711506112)	35325.32 24511.85 10813.47				1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00%	0.00	0.00 0.00 0.00 0.00	0.00%	0.00	2.48 0.00 2.48 (2.48)	0.01%	0.00 0.00 0.00 2.48	
12	PROCUREMENT OF 10 NOS. BG LOCOMOTIVES FOR BR (Implementation Period : 01-08-2010 to 30-06-2015) (PD :- JDG/M , Md. Shamsuzzaman, 01711506119)	32751.62 24752.71 7998.91			100%	372.00 164.00 208.00 (199.00)	0.00 160.00 125.00 247.00	7.75 0.00 7.75 (3.25)	0.00 0.00 4.50 3.25	2.00 0.00 2.00 (2.00)	0.54% 0.00% 0.96% 0.00%	0.00	50.50 48.00 2.50 (2.50)	13.58% 29.27% 1.20% 0.00%	0.00	32337.84 24738.68 7599.16 (414.16)	98.74%	7179.00 132.50 31773.71 564.13	
13	REHABILITATION OF KALUKHALI-BHATIAPARA SECTION AND CONSTRUCTION OF KASHIANI-GOPALGANJ-TUNGIPARA NEW RAIL LINE. (Implementation Period : 01-10-2010 to 30-06-2015) (PD:CE/W, Md.Mahbul Haque Baksey, 01711506102)	110113.00 0.00 110113.00	24.00%	0.01%	3.54%	54.71%	21000.00 0.00 21000.00 (50.00)	0.00 0.00 20950.00 50.00	5250.00 0.00 5237.50 12.50	0.00 0.00 0.00 0.00	0.00%	0.00	0.00 0.00 0.00 0.00	0.00%	0.00	57952.20 0.00 57952.20 (294.01)	52.63%	0.00 0.00 57658.19 294.01	
14	CONSTRUCTION OF A NEW RAILWAY LINE FROM ISHURDI TO DHALARCHAR VIA PABNA. (Implementation Period : 01-10-2010 to 30-06-2016) (PD : Addl. CE/Br/W, Md.Arifuzzaman, 01711506102)	143602.67 0.00 143602.67	25.00%	0.50%	5.37%	42.93%	17836.00 0.00 17836.00 (1000.00)	0.00 0.00 16836.00 1000.00	4459.00 0.00 4459.00 (250.00)	0.00 0.00 4209.00 250.00	2.46% 0.00% 2.46% 0.16%	0.00	439.45 0.00 439.45 (0.16)	2.46% 0.00% 2.46% 0.16%	0.00	57070.02 0.00 57070.02 (653.99)	39.74%	0.00 0.00 56416.03 653.99	
15	REHABILITATION OF LAKSHAM-CHANDPUR SECTION OF BANGLADESH RAILWAY (1ST REVISED) (Implementation Period : 01-10-2011 to 30-06-2015) (PD :-PD/LKH-CHANDPUR, Md. Abedur Rahman, 01711691546)	17027.45 0.00 17027.45	41.00%	2.00%	6.00%	65.00%	8080.00 0.00 8080.00 (35.00)	913.00 0.00 8045.00 35.00	1784.00 0.00 1783.00 (1.00)	0.00 0.00 1783.00 1.00	0.69% 0.00% 0.69% 0.00%	0.00	157.85 0.00 157.85 0.00	1.95% 0.00% 1.95% 0.00%	0.00	7672.45 0.00 7672.45 (2.99)	45.06%	0.00 0.00 7669.46 2.99	
16	CONSTRUCTION OF 2ND BHAIARAB & 2ND TITAS BRIDGES WITH APPROACH RAIL LINES. (Implementation Period : 01-11-2010 to 31-12-2016) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	95920.49 82620.00 13300.49	39.00%	4.30%	8.48%	13.50%	37700.00 32700.00 5000.00 (500.00)	4500.00 0.00 36700.00 1000.00	125.00 0.00 125.00 (125.00)	0.00 0.00 0.00 125.00	0.25% 0.23% 0.40% 0.00%	0.00	102.71 74.19 28.52 (28.52)	0.27% 0.23% 0.57% 0.00%	0.00	11878.27 11466.85 411.42 (411.42)	12.38%	0.00 0.00 10105.61 1792.65	

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											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
17	PROCUREMENT OF 150 NOS. MG PASSENGER CARRIAGES. (Implementation Period : 01-12-2010 to 30-06-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110)	55631.15 39766.13 15865.02	150 Nos.				2.00 0.00 2.00 (2.00)	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	2.70 0.00 2.70 (2.70)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 2.70 (2.70)		
18	CONSTRUCTION OF KHULNA-MONGLA PORT RAIL LINK INCLUDING FEASIBILITY STUDY. (Implementation Period : 31-12-2010 to 31-12-2014) (PD :- ENC/P, Md. Mojibur Rahman, 01711506113)	172139.36 120231.14 51908.22	42.00%	8.80%	9.97%	10.00%	72500.00 32500.00 40000.00 (500.00)	300.00 0.00 71500.00 1000.00	125.00 0.00 125.00 (125.00)	0.00 0.00 0.00 125.00	0.00% 0.00% 0.00% 0.00%	1.94 0.00 1.94 (1.94)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 1.94	0.03% 0.00% 0.05% 0.00%	0.00 0.00 0.00 20.93	824.21 616.74 207.47 (195.55)	0.48% 0.00% 0.00% 0.00%	0.00 0.00 9.98 814.23
19	PROCUREMENT OF 170 NOS. MG FLAT WAGON (BFCT) & 11 NOS. MG BOGIE BRAKE VAN WITH AIR BRAKE SYSTEM FOR CARRYING CONTAINER. (1ST REVISED) (Implementation Period : 01-12-2010 to 31-12-2014) (PD : CME/E, Md. Harunur Rashid, 01711506110)	11495.97 8341.34 3154.63				181 Nos. (100%)	989.00 839.00 150.00 (150.00)	0.00 50.00 839.00 150.00	112.50 0.00 112.50 (62.50)	0.00 37.50 50.00 62.50	11.30 0.00 11.30 (11.30)	1.14% 0.00% 7.53% 0.00%	0.00 0.00 0.00 11.30	1.14% 0.00% 7.53% 0.00%	0.00 0.00 0.00 (11.30)	9823.29 7499.91 2323.38 (73.25)	85.45% 0.00% 0.00% 0.00%	2250.13 0.00 7499.91 73.25	
20	PROCUREMENT OF 264 NOS. MG PASSENGER CARRIAGES & 2 NOS. BG INSPECTION CAR (FCH). (Implementation Period : 01-12-2010 to 31-12-2012) (PD : CME/E, Md. Harunur Rashid, 01711506110)	98324.80 68841.50 29483.30	266 Nos.				2.00 0.00 2.00 (2.00)	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	3.03 0.00 3.03 (3.03)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 3.03 (3.03)		
21	REHABILITATION OF SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT SECTION INCLUDING OTHER ALLIED WORKS. (Implementation Period : 01-01-2011 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	20349.71 0.00 20349.71	29.00%	1.00%	5.00%	76.00%	7413.00 0.00 7413.00 (2.00)	0.00 0.00 7411.00 2.00	1853.25 0.00 1853.25 (0.50)	0.00 0.00 1852.75 0.50	77.63 0.00 77.63 0.00	1.05% 0.00% 1.05% 0.00%	0.00 0.00 0.00 77.63	1.05% 0.00% 1.05% 0.00%	0.00 0.00 77.63 0.00	11614.33 0.00 11614.33 (1.00)	57.07% 0.00% 0.00% 0.00%	0.00 0.00 11613.33 1.00	
22	PROCUREMENT OF 30 NOS. BG GAUGE ELECTRIC LOCOMOTIVES. (Implementation Period : 01-12-2010 to 30-06-2016) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119)	55006.53 39759.56 15246.97				100%	29188.00 21533.00 7655.00 (327.00)	7328.00 244.00 28697.00 491.00	40.25 0.00 40.25 (40.25)	0.00 0.00 0.00 40.25	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 (0.38)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.38	0.39% 0.48% 0.11% 0.00%	0.00 113.09 8.70 (8.70)	52098.41 39740.90 12357.51 (750.58)	94.71% 0.00% 0.00% 0.00%	11500.00 179.72 51266.25 ৳
23	PROCUREMENT OF 10 NOS. (3 UNIT SET) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) OF BANGLADESH RAILWAY. (Implementation Period : 01-12-2010 to 30-06-2012) (PD :- JDG/M, Md. Shamsuzzaman, 01711506119)	33132.42 23086.42 10046.00					1.00 0.00 1.00 (1.00)	0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.67 0.00 0.67 (1.00)	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.67 (0.67)		
24	PROCUREMENT OF MG BOGIE TANK WAGON & MG BRAKE VAN. (1ST REVISED). (Impl. Period : 01-12-2010 to 30-06-2015) (PD : CME/E, Md. Harunur Rashid, 01711506110)	8612.28 5681.51 2930.77	20.00%			84 Nos. (100%)	20.00 0.00 20.00 (20.00)	0.00 0.00 0.00 20.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	0.00% 0.00% 0.00% 0.00%	0.00 0.00 0.00 0.00	6661.39 4886.32 1775.07 (75.07)	77.35% 0.00% 0.00% 0.00%	1700.00 27.00 4886.32 75.07		
25	PROCUREMENT OF 20 SETS (1 SET CONSISTS OF 3 UNITS) DIESEL ELECTRIC MULTIPLE UNIT (DEMU) FOR BANGLADESH RAILWAY. (1st Revised) (Implementation Period : 01-07-2011 to 30-06-2015) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	68658.89 0.00 68658.89				20 Sets (100%)	17500.00 0.00 17500.00 (1100.00)	0.00 16400.00 16400.00 1100.00	8475.00 0.00 8475.00 (275.00)	0.00 8200.00 4100.00 275.00	2.45 0.00 2.45 (2.45)	0.01% 0.00% 0.01% 0.00%	0.00 0.00 0.00 2.45	23.70% 0.00% 23.70% 0.00%	0.00 4100.00 4100.00 48.28	50018.78 0.00 50018.78 (947.83)	72.85% 0.00% 0.00% 0.00%	13048.24 36446.75 49070.95 947.83	

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)											
				November- 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	November-2014			Current Year (2014-2015)			Cumulative since beginning					
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue			
33	THOROUGH RENEWAL OF WORN-OUT RAILS AND ALLIED WORKS IN CHINKI ASTANA-ASHUGANJ SECTION OF BANGLADESH RAILWAY. (1ST REVISED) (Impl. Period : 01-07-2012 to 30-06-2015) (PD :- CE/E, Md. Abdul Hai 01711506101)	29736.09 0.00 29736.09	63.00%	17.00%	28.00%	65.00%	18000.00 0.00 18000.00 (34.00)	0.00 0.00 17966.00 34.00	9000.00 0.00 9000.00 (17.00)	0.00 0.00 8983.00 17.00	4349.12 0.00 4349.12 0.00	24.16%	0.00%	0.00	8840.62 0.00 8840.62 0.00	49.11%	0.00%	0.00	18409.60 0.00 18409.60 0.00	61.91%	0.00%	0.00
34	PROCUREMENT OF 100 NOS. MG & 50 NOS. BG COACHES OF BANGLADESH RAILWAY. (Impl. Period : 01-07-2013 to 30-06-2017) (PD :- CME/Dev, Md. Iftikhar Hossain, 01711506944)	113026.85 79345.06 33681.79					1039.00 0.00 1039.00 (935.00)	0.00 0.00 104.00 935.00	259.25 0.00 259.25 (233.25)	0.00 0.00 26.00 233.25	0.00 0.00 0.00 0.00	0.00%	0.00%	0.00	0.68 0.00 0.68 (0.68)	0.07%	0.00%	0.00	2.61 0.00 2.61 (2.61)	0.03%	0.00%	0.00
35	REPLACEMENT & MODERNIZATION OF SIGNALLING SYSTEM OF 3 STATIONS BETWEEN ASHUGANJ & AKHAURA SECTION OF BANGLADESH RAILWAY IN EAST ZONE. (Impl. Period : 01-09-2013 to 30-06-2016) (PD :- CSTE/E, Chandan Kanti Das, 01711505307)	3977.98 2981.03 996.95	20.00%				840.00 500.00 340.00 (37.00)	300.00 0.00 803.00 37.00	10.00 0.00 10.00 (9.25)	0.00 0.00 0.75 9.25	0.00 0.00 0.00 0.00	0.00%	0.00%	0.00	0.00 0.00 0.00 0.00	0.00%	0.00%	0.00	1.21 0.00 1.21 (1.21)	0.03%	0.00%	0.00
Total of Investment Projects -		2351912.50 1027413.99 1324498.51					401563.00 173380.00 228183.00 (6966.00)	21025.00 18164.00 378471.00 10969.00	52355.25 184.50 52170.75 (925)	2832.25 8565.00 42278.50	8705.86 2471.12 6234.74	2.17%	1.43%	2.73%	364.25 4100.00 39407.69	10.34%	10.67%	10.10%	1995.70 4100.00 39407.69	33.12%	33.12%	69667.30 42046.64 733173.86
JDCF PROJECTS :																						
36	CONVERSION OF MG TRACK INTO DUAL GAUGE ON PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL SECTION AND MG TRACK INTO BROAD GAUGE ON BIROL STATION-BIROL BOARDER SECTION OF BR. (Approved) Impl. Period: 01-02-2009 to 30-06-2015 PD:CE/W, Md.Mahbul Haque Baksey, 01711506102	106415.28 0.00 106415.28	14.10%	0.17%	0.33%	86.23%	20954.00 0.00 20954.00 (1125.00)	0.00 0.00 19829.00 1125.00	5238.50 0.00 5238.50 (281.25)	0.00 0.00 4957.25 281.25	0.00 0.00 0.00 0.00	0.00%	0.00%	0.00	0.00 0.00 0.00 0.00	0.00%	0.00%	0.00	85413.08 0.00 85413.08 (3299.62)	80.26%	80.26%	521.81 1769.59 82113.46 3299.62
37	MODERNIZATION OF SAIDPUR RAILWAY WORKSHOP (Approved). (Implementation Period : 01-03-2009 to 30-06-2015) (PD :- Md. Harunur Rashid, 017111691675)	15699.88 0.00 15699.88		2.00%		85.00%	4590.00 0.00 4590.00 (107.00)	0.00 4160.00 4483.00 107.00	2295.00 0.00 2295.00 (53.50)	0.00 2080.00 2241.50 53.50	103.69 0.00 103.69 (1.54)	0.00%	0.00%	0.00	124.42 0.00 124.42 (22.27)	2.71%	0.00%	2.71%	10947.36 0.00 10947.36 (218.68)	69.73%	69.73%	2300.00 1947.51 6481.12 218.68
Total of JDCF Projects -		122115.16 0.00 122115.16					25544.00 0.00 25544.00 (1232.00)	0.00 4160.00 24312.00 1232.00	7533.50 0.00 7533.50	0.00 2080.00 7198.75	103.69 0.00 103.69	0.41%	0.00%	0.41%	0.00 0.00 102.15	0.49%	0.00%	0.49%	96360.44 0.00 96360.44	78.91%	78.91%	2821.81 3717.10 88594.58 4466.24

(Figures in Lakh Taka)

SI	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. (RPA) GOB	Target 2014-2015	Physical Progress			ADP Allocation		Released of fund		Financial progress (% of Total ADP)								
				November- 2014	Current Year 2014-2015	Cumulative Since Beginning	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	CD VAT Others Capital Revenue	November-2014			Current Year (2014-2015)			Cumulative since beginning		
											Total P.A. (RPA) GOB (GOB Revenue)	%	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	Percentage	CD VAT Others Capital Revenue	Total P.A. (RPA) GOB (GOB Revenue)	(%)	CD VAT Others Capital Revenue
T. A. PROJECT :																			
38	TECHNICAL ASSISTANCE FOR INSTITUTIONAL SUPPORT OF BR (APPROVED). (Impl Period : 01-07-2007 to 30-06-2014) (PD : PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	1536.62 1320.61 216.01		1.03%	2.81%	84.72%	50.00	0.00	0.00	0.00	0.48	0.96%	0.00	1.10	2.20%	0.00	1285.82	83.68%	0.00
							40.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	1172.70		0.00
							10.00	0.00	0.00	0.00	0.48	4.80%	0.00	1.10	11.00%	0.00	113.12		49.83
							(10.00)	50.00	0.00	0.00	(0.48)		0.48	(1.10)		1.10	(63.29)		1235.99
39	TECHNICAL ASSISTANCE FOR FEASIBILITY STUDY, SAFEGUARD POLICY STUDY, DETAILED ENGINEERING DESIGN & TENDERING SERVICES FOR PROJECT UNDER World Bank FUNDING FOR BR (Approved). Impl Pr: 01-05-2008 to 31-08-2011) PD: PD/Reforms, Mohammad Moqbul Ahammad, 01711564575	1382.00 1222.00 160.00					1.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	2.11	0.15%	0.00
							0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00
							1.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	2.11		2.11
							(1.00)	1.00											
40	TECHNICAL ASSISTANCE FOR PROJECT PREPARATION TOWARDS IMPLEMENTATION OF "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" UNDER WB FINANCING (Approved). (Impl Period : 01-07-2008 to 31-03-2012 (PD: CPLO, Md. Monzurul Islam, 01711506148)	1102.46 1011.24 91.22					1.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	7.35	0.67%	0.00
							0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00		0.00
							1.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	7.35		7.35
							(1.00)	1.00											
41	TECHNICAL ASSISTANCE FOR SUB-REGIONAL RAIL TRANSPORT PROJECT PREPARATORY FACILITIES (Approv). (Impl. Period : 01-01-2011 to 30-6-2015) (PD :- GM/TBDLP) S.K. Chakraborty, 017115055312)	13820.44 9331.20 4489.24	20.00%	1.00%	5.00%	83.00%	4427.00	0.00	505.50	0.00	18.37	0.41%	0.00	115.79	2.62%	0.00	8305.36	60.09%	0.00
							2405.00	0.00	0.00	0.00	13.18	0.55%	0.00	83.83	3.49%	0.00	6219.57		0.00
							2022.00	135.00	505.50	33.75	5.19	0.26%	0.00	31.96	1.58%	0.00	2085.79		0.24
							(1887.00)	4292.00	(471.75)	471.75	(5.19)		18.37	(31.96)		115.79	(2085.55)		8305.12
Sub-Total of T.A. Project -		17841.52 12885.05 4956.47					4479.00	0.00	505.50	0.00	18.85	0.42%	0.00	116.89	2.61%	0.00	9600.64	53.81%	0.00
							2445.00	0.00	0.00	0.00	13.18	0.54%	0.00	83.83	3.43%	0.00	7392.27		0.00
							2034.00	135.00	505.50	33.75	5.67	0.28%		33.06	1.63%		2208.37		
							(1899.00)	4344.00	(471.75)	471.75									
GRAND TOTAL OF INVESTMENT & TA PROJECTS -		2491869.18 1040299.04 1451570.14					431586.00	21025.00	60394.25	2832.25	8828.40	2.05%	364.25	41775.80	9.68%	1995.70	885024.20	35.52%	72489.11
							175825.00	22324.00	184.50	10645.00	2484.30	1.41%	0.00	18580.37	10.57%	4100.00	352395.67		45763.74
							255761.00	402918.00	60209.75	49511.00	6344.10	2.48%	8284.08	23195.43	9.07%	39509.84	532628.53		821768.44
							(10097.00)	16545.00									(RPA-7105.89)		