Annual Procurement Plan(APP) 2018-19 (Goods & Related Services)

	Market Market M	inistry/ Division			THE RESERVE OF THE PERSON OF T		of Railways	A 140	بنندية			10 4944	Total	7 1-50	I silver		
	20,844.0	Agency				N	IOR		And the season		lection of	7.1	A la e		- manager		A PARAL
	Procurin	g Entity Name &	Code		(MOR)			A Market	f man		1 100	1	0.4387		200	Total time To	Time for
Packa	Description of Procurement	Unit	Quantity	Procurement Method &	Contact Approving	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contact(2)	Contract Signature	Completion of Contract
e No.	GOODS	474-9		Туре	Authority	7	(Lakh)	9	10	11	12	13	14	15	16	17	18
1	2	3	4	5	6	GOB	0.4	Planned	7 - 1	16 July	22 July	22 July	24 July	25 July	26 July	4-14-7	
R- 01	Furniture (Supply of	Nos	2 Conference	RFQ	Joint Secretary	GOB	1.50	Dates	gag pri anti lan	2018	2018	2018	2018	2018	2018	10 Days	
	furniture)	astili, at	Tables					Planned Days			7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	
a)	EC: 4112314		of roots		5/02/41/3			Actual				A VIVE TOR	V-11-11-1			apurt 4	
SR-	Furniture	Nos	16 Nos Chairs	RFQ	Joint Secretary	GOB	2.30	Planned Dates		16 July 2018	22 July 2018	22 July 2018	24 July 2018	25 July 2018	26 July 2018		
02	(Supply of furniture)	NOS	Grands and Control of the Control of		Service.		925	Planned Days			7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	
	EC: 4112314							Actual		1. 1.							1
R-	Office	Nos	2	RFQ	Joint Secretary	GOB	- 42	Planned Dates		16 July 2018	22 July 2018	22 July 2018	24 July 2018	25 July 2018	26 July 2018		
03	Appliances (Supply of Display						1.25	Planned Days		-	7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	1.
	Board)	Zana da la	11,000	100	1000	10,00		Actual			Sale Day		i no es-	- Complete	- 200 - 100		
GR-	EC 4112310 Computer	Laptop/ Desktop PC	List Enclosed	OTM/ e-GP	Joint Secretary	GOB		Planned Dates		15 Sep 2018	7 OCT 2018	21 OCT 2018	26 OCT 2018	31 OCT 2018	07 Nov 2018		21 Da
04	(Supply of Computer)	/UPS/Printer/Scanner	Enclosed		Coordiary		11.00	Planned			22 Days	14 Days	5 Days	05 Days	07 Days	53 Days	
	EC 4112202	With post of all		1.00	1.0	ğ 1- 811	direction in	Days Actual				1	1				
GR-	Computer	Laptop/ Desktop PC	List	OTM/ e-GP	Joint	GOB		Planned Dates		15 Jan 2019	7 Feb 2019	22 Feb 2019	28 Feb 2019	06 March 2019	13 March 2019		04.5
05	(Supply of Computer)	/UPS/Printer/Scanner	Enclosed		Secretary		9.00	A. 数 五			22 Days	15 Days	6 Days	06 Days	07 Days	* 56Days	21 Da
								Planned Days			Zz Days	1 1					
	EC 4112202	Daniel and Rabbi	A CONTRACTOR	A contract of	1 /		- X-	Actual		-64	all was seen			-	1520 BILLIAN SIDE	Seat of the second	A COLUMN TO

-	Computer Accessories	Mouse, keyboard, processor, monitor,	List Enclosed	RFQ	Joint Secretary	GOB	3.00	Planned Dates	15 Jan 2019	7 Feb 2019	22 Feb 2019	28 Feb 2019	06 March 2019	13 March 2019		21 Days
	EC 3255101	HDD, GD, MB		U.,				Planned Days	•	22 Days	15 Days	6 Days	06 Days	07 Days	56Days	7 125 577
}-	Office Appliances	Tonne	4	e-GP	Joint Secretary	GOB	A	Actual Planned Dates	16 Sep 2018	23 Sep 2018	23 Sep 2018	24 Sep 2018	25 Sep 2018	26 Sep 2018		7 Days
	(Supply of Air-condition and fittings)						3.60	Planned Days	1,48,75 30,57 40,57	7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	/ Days
2-	EC: 4112310	Nos	500	ОТМ	Joint	GOB		Actual Planned	12 Aug	26 Aug	11 Sep	16 Sep	23 Sep	30 Sep		45 Days
	Report	NOS		5.1m.	Secretary	3	2.50	Planned Days	2018	2018 14 days	2018 16 days	2018 5 days	2018 7 days	2018 7 days	49 days	
	EC 3211128	a t		4				Actual	187						NEW Y	
? -	Furniture (Supply of	As per requirement of time	As per requirement	e-GP	Joint Secretary	GOB	6.00	Planned Dates								4
	furniture)		of time					Planned Days								1
	EC: 4112314	t	As per	RFQ	Joint	GOB		Actual Planned								
-		As per requirement of time	requirement of time	NG	Secretary		3.00	Dates Planned								
	Goods) EC 3255105				S4 (Days Actual								
? -	Stationary Goods	As per requirement of time	As per requirement	OTM/e-GP	Joint Secretary	GOB		Planned Dates								
	(Supply of Goods)	2000	of time		1289		7.00	Planned Days Actual					-	-		1
	EC 3255105			*:				186							-	
-	Vehicle Maintenance	As Per Requirement of time	As per requirement	Direct purchase/RF	Joint Secretary	GOB	2.00	Planned Dates		-					1	4
	EC 3258101		of time	Q				Planned Days Actual				ki		-		
	12	A. D. Designment of	As nor	Direct	Joint	GOB	1.00	Planned			1-4-			-	4	
-	Furniture Repair	As Per Requirement of time	As per requirement of time	purchase/RF Q	Secretary	000		Dates Planned			-1:-		-		*	
	EC 3258102		. Of time		×			Days Actual			H		1		•	
						5.0	00		NAG							

1-	Supply fitting	As Per Requirement of time	As per requirement	Direct purchase/RF	Joint Secretary	GOB	5.00			3				
/* 9	equipments and appliances EC 4112201	une	of time	Q	cooloury									
GR- 15	Miscellaneous	As Per Requirement of time	List Enclosed	Direct purchase/RF	Joint Secretary	GOB	10.00	Planned Dates	01 Jul 2018			30 Jun 2019	*	
15		une	Lilolosco	Q	Courtiery	-		Planned Days						
				,		1		Actual	***					

Unforeseen expenditure,

AC repair
Office equipment/appliance Maintenance
vehicle Maintenance

sanitary fittings
computer accessories
Office equipment/appliance Maintenance
stationeries

computer repair furniture repair office appliances hygienic wash day to day maintenance items ICT appliances

Annual Procurement Plan 2018-19 (Works and Physical Services)

		Ministry/ Division				Ministry	of Railways	5									
		Agency			MOR									•			
	Procuri	ng Entity Name 8	Code		(MOR)							1					
Packa ge No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Sure of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contact(2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR- 01	Hygienic wash of the office	As per requirement of time	As per requirement of time	RFQ/ Direct purchase	Joint Secretary	GOB	2.00	Planned Dates	€	16 March 2019	23 March 2019	23 March 2019	24 March 2019	25 March 2019	27 March 2019		
	building including	une	Of times				2.00	Planned Days			7 Days	0 Day	1 Day	1 Day	2Day	11 Days	
	sanitary fittings							Actual									
	EC: 3211102	1		1 7	1					, ,	1		1	1	ii .	1 '	1

	Supply of Furnitu	re (Group-	-01)		1
GR-1	Table	75000	2	150000	
	Supply of Furnitu	re (Group-	02)		:
GR-2	Executive Chair	22500	2	45000	
	Chair	13000	14	182000	
	+				Say 1.30 Lak
	Supply of Dis	olay Board			-uy 1.50 Lak
GR-3	Display board -1	70000	1	70000	
	Display board -2	80000	1	80000	
				150000	
	Supply of Co	omputer			
GR-4	Desktop	55000	10	550000	
	Laptop	70000	3	210000	
	Printer	22500	10	225000	
	Scanner	5500	10	55000	5
	UPS	6000	10	60000	
				1100000	
	Desktop	55000	10	FF0000	
R-5		33000	10	550000	
R-5	Printer	22500	10	2250001	
R-5		22500 5500	10	225000	
R-5	Printer Scanner	22500 5500 6000	10 12 10	225000 66000 60000	

GR-6	Comput	Computer Acceroies									
	Mouse	10	1000	10000							
	Keyboard	22	500	11000							
	Tonner	40	4000	160000							
	Ram	5	3000	15000							
	Motherboard	5	5000	25000							
	Monitor	3	13000	39000							
	Processsor	2	7000	14000							
	Gip drive	2	6000	12000							
	Pendrive /Flush drive	8	500	4000							
	HDD	2	5000	10000							
				300000							

GR-7	A	iond		
	Air Condition	4 ton	90000	360000

GR-8		Publishing						
	Annual Report	500 Ps	L.s	250000				