

## Annual Procurement Plan(APP) 2018-19

[illegible]



GR-06	<b>Computer Accessories</b> EC 3255101	Mouse, keyboard, processor, monitor, HDD, GD, MB	List Enclosed	RFQ	Joint Secretary	GOB	3.00	Planned Dates		15 Jan 2019	7 Feb 2019	22 Feb 2019	28 Feb 2019	06 March 2019	13 March 2019	-	21 Days
								Planned Days		-	22 Days	15 Days	6 Days	06 Days	07 Days	56 Days	
								Actual									
GR-07	<b>Office Appliances</b> (Supply of Air-condition and fittings) EC: 4112310	Tonne	4	e-GP	Joint Secretary	GOB	3.60	Planned Dates		16 Sep 2018	23 Sep 2018	23 Sep 2018	24 Sep 2018	25 Sep 2018	26 Sep 2018	-	7 Days
								Planned Days		-	7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	
								Actual									
GR-08	<b>Annual Report</b> EC 3211128	Nos	500	OTM	Joint Secretary	GOB	2.50	Planned Dates		12 Aug 2018	26 Aug 2018	11 Sep 2018	16 Sep 2018	23 Sep 2018	30 Sep 2018	-	45 Days
								Planned Days		-	14 days	16 days	5 days	7 days	7 days	49 days	
								Actual									
GR-09	<b>Furniture</b> (Supply of furniture) EC: 4112314	As per requirement of time	As per requirement of time	e-GP	Joint Secretary	GOB	6.00	Planned Dates									
								Planned Days									
								Actual									
GR-10	<b>Stationary Goods</b> (Supply of Goods) EC 3255105	As per requirement of time	As per requirement of time	RFQ	Joint Secretary	GOB	3.00	Planned Dates									
								Planned Days									
								Actual									
GR-11	<b>Stationary Goods</b> (Supply of Goods) EC 3255105	As per requirement of time	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	7.00	Planned Dates									
								Planned Days									
								Actual									
GR-12	<b>Vehicle Maintenance</b> EC 3258101	As Per Requirement of time	As per requirement of time	Direct purchase/RFQ	Joint Secretary	GOB	2.00	Planned Dates									
								Planned Days									
								Actual									
GR-13	<b>Furniture Repair</b> EC 3258102	As Per Requirement of time	As per requirement of time	Direct purchase/RFQ	Joint Secretary	GOB	1.00	Planned Dates									
								Planned Days									
								Actual									

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4	Supply fitting fixing of ICT equipments and appliances EC 4112201	As Per Requirement of time	As per requirement of time	Direct purchase/RF Q	Joint Secretary	GOB	5.00												
GR-15	Miscellaneous ***	As Per Requirement of time	List Enclosed	Direct purchase/RF Q	Joint Secretary	GOB	10.00	Planned Dates		01 Jul 2018							30 Jun 2019		
								Planned Days											
								Actual											

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- a. Unforeseen expenditure,
- b. AC repair
- c. Office equipment/appliance Maintenance
- d. vehicle Maintenance
- e. sanitary fittings
- f. computer accessories
- g. Office equipment/appliance Maintenance
- h. stationeries
- i. computer repair
- j. furniture repair
- k. office appliances
- L., hygienic wash
- m, day to day maintenance items
- N ICT appliances
- i.

মোঃ লোকমান আহমেদ  
সিনিয়র সহকারী সচিব  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ড. মোঃ মনিরুজ্জামান  
উপসচিব  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Wd. Mozibur Rahman  
Additional Secretary  
Ministry of Railways  
Govt. of the People's Republic  
of Bangladesh

মোঃ মোকিমুল হক  
সচিব  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

## Annual Procurement Plan 2018-19

(Works and Physical Services)

Ministry/ Division				Ministry of Railways													
Agency				MOR													
Procuring Entity Name & Code				(MOR)													
Package No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Sure of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contract(2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-01	Hygienic wash of the office building including sanitary fittings	As per requirement of time	As per requirement of time	RFQ/ Direct purchase	Joint Secretary	GOB	2.00	Planned Dates		16 March 2019	23 March 2019	23 March 2019	24 March 2019	25 March 2019	27 March 2019	-	
								Planned Days		-	7 Days	0 Day	1 Day	1 Day	2Day	11 Days	
								Actual									
EC: 3211102																	



Supply of Furniture (Group-01)					
GR-1		Table	75000	2	150000

Supply of Furniture (Group-02)					
GR-2		Executive Chair	22500	2	45000
		Chair	13000	14	182000
					227000

Say 1.30 Lakhs

Supply of Display Board					
GR-3		Display board -1	70000	1	70000
		Display board -2	80000	1	80000
					150000

Supply of Computer					
GR-4		Desktop	55000	10	550000
		Laptop	70000	3	210000
		Printer	22500	10	225000
		Scanner	5500	10	55000
		UPS	6000	10	60000
					1100000
GR-5		Desktop	55000	10	550000
		Printer	22500	10	225000
		Scanner	5500	12	66000
		UPS	6000	10	60000
					901000

Say 9.00 lakhs

GR-6		Computer Acceroies			
		Mouse	10	1000	10000
		Keyboard	22	500	11000
		Tonner	40	4000	160000
		Ram	5	3000	15000
		Motherboard	5	5000	25000
		Monitor	3	13000	39000
		Processsor	2	7000	14000
		Gip drive	2	6000	12000
		Pendrive /Flush drive	8	500	4000
		HDD	2	5000	10000
					300000

GR-7		Air- Conditiond			
		Air Condition	4 ton	90000	360000

GR-8		Publishing			
		Annual Report	500 Ps	L.s	250000