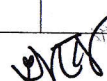


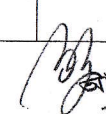
Annual Procurement Plan (APP) 2020-21(1st Revised)

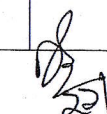
(Goods & Related Services)

Ministry/ Division	Ministry of Railways
Agency	MOR
Procuring Entity Name & Code	MOR

Packa ge No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contract(2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Furniture (Supply of Secretary table & visitor chair) EC 4112314	Nos	Secretary table-01; Visitor Chair- 04;	RFQ	Joint Secretary	GOB	2.85	Planned Dates		05 Aug 2020	18 Aug 2020	18 Aug 2020	26 Aug 2020	27 Aug 2020	31 Aug 2020	-	
								Planned Days		-	14 days	0 day	8 days	1 day	4 day	22 days	
								Actual									
GR-02	Office Equipment (Supply of TV) EC 4112310	Nos	TV-01	RFQ	Joint Secretary	GOB	2.30	Planned Dates		05 Aug 2020	18 Aug 2020	18 Aug 2020	26 Aug 2020	27 Aug 2020	02 Sep 2020	-	
								Planned Days		-	14 days	0 day	8 days	1 day	6 day	29 days	
								Actual									
GR-03	Stationary Goods (Supply of Stationary) EC 3255105	Nos	List Enclosed	RFQ	Joint Secretary	GOB	1.05	Planned Dates		02 Sep 2020	09 Sep 2020	09 Sep 2020	14 Sep 2020	14 Sep 2020	17 Sep 2020	-	
								Planned Days		-	8 days	0 day	5 days	0 day	3 day	16 days	
								Actual									
GR-04	Stationary Goods (Supply of File cover, Folder & Pad) EC 3255105	Nos	List Enclosed	RFQ	Joint Secretary	GOB	0.81	Planned Dates		02 Sep 2020	09 Sep 2020	09 Sep 2020	14 Sep 2020	14 Sep 2020	17 Sep 2020	-	
								Planned Days		-	8 days	0 day	5 days	0 day	3 day	16 days	
								Actual									
GR-05	Computer Accessories (Supply of Toner) EC 3255101	Nos	List Enclosed	RFQ	Joint Secretary	GOB	0.90	Planned Dates		03 Sep 2020	10 Sep 2020	10 Sep 2020	16 Sep 2020	20 Sep 2020	23 Sep 2020	-	
								Planned Days		-	8 days	0 day	6 days	4 day	3 day	21 days	
								Actual									


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Page No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contract(2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-06	Office Accessories (Supply of TV & Water Filter) EC 4112310	Nos.	TV & Water Filer	RFQ	Joint Secretary	GOB	0.65	Planned Dates Planned Days Actual		07 Sep 2020 - -	13 Sep 2020 7 Days -	13 Sep 2020 0 Day -	16 Sep 2020 3 Day -	20 Sep 2020 4 Day -	23 Sep 2020 3 Days -	- 17 Days -	-
GR-07	Stationary Goods (Supply of Goods) EC 3255105	Nos	List Enclosed	OTM/e-GP	Joint Secretary	GOB	4.35	Planned Dates Planned Days Actual		09 Sep 2020 - -	24 Sep 2020 16 Days -	20 Oct 2020 26 Days -	27 Oct 2020 7 Days -	27 Oct 2020 0 Day -	29 Oct 2020 2 Days -	- 51 Days -	-
GR-08	Computer Accessories (Supply of Laptop) EC 4112202	Nos	List Enclosed	RFQ	Joint Secretary	GOB	0.85	Planned Dates Planned Days Actual		14 Sep 2020 - -	21 Sep 2020 8 days -	21 Sep 2020 0 day -	27 Sep 2020 6 days -	28 Sep 2020 1 day -	29 Sep 2020 1 day -	- 16 days -	-
GR-09	Stationary Goods (Supply of Suvonior) EC 3255105	Nos	100 Pcs	RFQ	Joint Secretary	GOB	2.10	Planned Dates Planned Days Actual		15 Sep 2020 - -	21 Sep 2020 7 Days -	21 Sep 2020 0 Day -	27 Sep 2020 6 Days -	28 Sep 2020 1 Days -	04 Oct 2020 6 Days -	- 20 Days -	-
GR-10	Vehicles Repair (Engine over holing) EC 3258101	Nos.	Engine Over holing of Microbus Dhaka Metro Ch-53-6383	RFQ	Joint Secretary	GOB	1.00	Planned Dates Planned Days Actual		28 Sep 2020 - -	05 Oct 2020 8 Days -	05 Oct 2020 0 Day -	06 Oct 2020 1 Day -	07 Oct 2020 1 Day -	11 Oct 2020 4 Days -	- 14 Days -	-
3R-11	Stationary Goods (Supply of Suvonior "500 Pcs Mug & Bag") EC 3255105	Nos.	500 Pcs Mug & Bag	RFQ	Joint Secretary	GOB	2.50	Planned Dates Planned Days Actual		12 Oct 2020 - -	19 Oct 2020 8 Days -	19 Oct 2020 0 Day -	25 Oct 2020 6 Days -	27 Oct 2020 2 Day -	01 Nov 2020 5 Days -	- 21 Days -	-
3R-2	Office Accessories (Supply of TV) EC 4112310	Nos.	TV	RFQ	Joint Secretary	GOB	2.00	Planned Dates Planned Days Actual		02 Nov 2020 - -	08 Nov 2020 7 Days -	08 Nov 2020 0 Day -	11 Nov 2020 4 Days -	11 Nov 2020 0 Day -	12 Nov 2020 1 Days -	- 12 Days -	-

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 মোঃ মালুমগীর হোসেন
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 মোঃ হুমায়ুন মোর্শেদ
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Page No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contact(2)	Total time To Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-13	Consumables (Supply of Lapel Pin) EC 3256103	Nos.	500 Pcs Lapel Pin	RFQ	Joint Secretary	GOB	0.80	Planned Dates		08 Nov 2020	15 Nov 2020	15 Nov 2020	26 Nov 2020	30 Nov 2020	02 Dec 2020	-		
								Planned Days		-	8 Days	0 Day	11 Days	4 Days	2 Days	25 Days		
								Actual										
GR-14	Computer Accessories (Supply of Toner) EC 3255101	Nos	List Enclosed	RFQ	Joint Secretary	GOB	1.50	Planned Dates		19 Nov 2020	26 Nov 2020	26 Nov 2020	03 Dec 2020	06 Dec 2020	08 Dec 2020	-		
								Planned Days		-	8 days	0 day	7 days	3 day	2 day	20 days		
								Actual										
GR-15	Computer Accessories (Supply of Computer Toner) EC 3255101	Nos	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	7.00	Planned Dates		14 Dec 2020	28 Dec 2020	14 Jan 2021	17 Jan 2021	18 Jan 2021	24 Jan 2021	-		
								Planned Days		-	16 Days	17 Days	3 Days	1 Day	6 Days	43 Days		
								Actual										
GR-16	Office Accessories (Supply of TV, Fridge & Micro oven) EC 4112310	Nos.	TV, Fridge & Micro oven	RFQ	Joint Secretary	GOB	0.90	Planned Dates		14 Dec 2020	22 Dec 2020	22 Dec 2020	24 Dec 2020	27 Dec 2020	29 Dec 2020	-		
								Planned Days		-	9 Days	0 Day	2 Days	3 Day	2 Days	16 Days		
								Actual										
GR-17	Publication (Annual Report) EC 3211128	Nos	500 Pcs Book	RFQ	Joint Secretary	GOB	3.00	Planned Dates		30 Dec 2020	07 Dec 2020	07 Dec 2020	11 Dec 2020	12 Dec 2020	18 Dec 2020			
								Planned Days		-	9 Days	0 Day	4 Days	1 Day	6 Days	20 Days		
								Actual										
GR-18	Furniture (Supply of furniture) EC: 4112314	Nos	Sofa Set & Half Secretariat Table	RFQ	Joint Secretary	GOB	3.00	Planned Dates		30 Dec 2020	07 Dec 2020	07 Dec 2020	11 Dec 2020	12 Dec 2020	18 Dec 2020			
								Planned Days		-	9 Days	0 Day	4 Days	1 Day	6 Days	20 Days		
								Actual										
GR-19	Computer Accessories (Supply of Computer) EC 4112202	As Per Requirement of time	List Enclosed	OTM/e-GP	Joint Secretary	GOB	12.00	Planned Dates										
								Planned Days										
								Actual										

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অতিরিক্ত সচিব
কেন্দ্রীয় মন্ত্রণালয়
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23/12/2020
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সচিব

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-20	Stationary Goods (Supply of Goods) EC 3255105	As Per Requirement of time	List Enclosed	OTM/e-GP	Joint Secretary	GOB	7.00	Planned Dates										
								Planned Days										
								Actual										
GR-21	Computer Accessories (Supply of Computer Toner) EC 3255101	As per requirement of time	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	7.00	Planned Dates										
								Planned Days										
								Actual										
GR-22	Furniture (Supply of furniture) EC: 4112314	As per requirement of time	As per requirement of time	OTM/ e-GP	Joint Secretary	GOB	6.00	Planned Dates										
								Planned Days										
								Actual										
GR-23	Consumables EC: 3256103	As per requirement of time	As per requirement of time	RFQ	Joint Secretary	GOB	3.00	Planned Dates										
								Planned Days										
								Actual										

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সিনিয়র সিস্টেম অফিসার
রেলপথ মন্ত্রণালয়
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রেলপথ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার