

**Annual Procurement Plan (APP) 2018-19 (Revised)**  
(Goods & Related Services)

[illegible]

GR-06	Computer Accessories (Supply of Photocopy) EC 4112202	Nos	1	RFQ	Joint Secretary	GOB	3.00	Planned Dates		18 Sept. 2018	23 Sept. 2018	26 Sept. 2018	01 Oct. 2018	02 Oct. 2018	03 Oct. 2018	-
								Planned Days		-	6 Days	3 Day	7 Day	1 Day	1 Day	18 Days
								Actual								
GR-07	Computer Accessories (Supply of Photocopy) EC 4112202	Nos	1	RFQ	Joint Secretary	GOB	3.00	Planned Dates		22 Nov 2018	27 Nov 2018	27 Nov 2018	29 Nov 2018	05 Dec 2018	06 Dec 2018	-
								Planned Days		-	6 Days	0 Day	2 Day	6 Day	1 Day	15 Days
								Actual								
GR-08	Annual Report EC 3211128	Nos	500	RFQ	Joint Secretary	GOB	3.50	Planned Dates		29 Nov 2018	05 Dec 2018	05 Dec 2018	09 Dec 2018	17 Dec 2018	18 Dec 2018	-
								Planned Days		-	7 days	0 days	4 days	8 days	1 days	20 days
								Actual								
GR-09	Computer Accessories (Supply of Computer & TV) EC 4112202	Nos	Computer set-1 TV-1	RFQ	Joint Secretary	GOB	2.25	Planned Dates		10 Feb 2019	14 Feb 2019	14 Feb 2019	20 Feb 2019	21 Feb 2019	25 Feb 2019	-
								Planned Days		-	5 Days	0 Day	6 Day	1 Day	4 Day	16 Days
								Actual								
GR-10	Computer Accessories (Supply of TV) EC 4112202	Nos	1	RFQ	Joint Secretary	GOB	1.00	Planned Dates		10 March 2019	14 March 2019	14 March 2019	24 March 2019	31 March 2019	04 April 2019	-
								Planned Days		-	4 Days	0 Day	10 Day	7 Day	4 Day	25 Days
								Actual								
GR-11	Computer Accessories (Supply of Laptop) EC 4112202	Nos	1	RFQ	Joint Secretary	GOB	1.00	Planned Dates		10 March 2019	14 March 2019	14 March 2019	24 March 2019	31 March 2019	04 April 2019	-
								Planned Days		-	4 Days	0 Day	10 Day	7 Day	4 Day	25 Days
								Actual								
GR-12	Furniture (Supply of furniture) EC: 4112314	Nos	As per requirement of time	RFQ	Joint Secretary	GOB	1.15	Planned Dates		10 March 2019	14 March 2019	14 March 2019	24 March 2019	31 March 2019	04 April 2019	-
								Planned Days		-	4 Days	0 Day	10 Day	7 Day	4 Day	25 Days
								Actual								

GR-13	Computer Accessories (Supply of Computer Toner) EC 3255101	Nos	Toner	RFQ	Joint Secretary	GOB	1.20	Planned Dates		21 March 2019	28 March 2019	28 March 2019	03 April 2019	08 April 2019	11 April 2019	-	
								Planned Days		-	7 Days	0 Day	6 Day	5 Day	3 Day	21 Days	
								Actual									
GR-14	Computer Accessories (Supply of Printer, Scanner & Speaker) EC 4112202	Nos	As per requirement of time	RFQ	Joint Secretary	GOB	0.65	Planned Dates		21 March 2019	28 March 2019	28 March 2019	03 April 2019	08 April 2019	11 April 2019		
								Planned Days		-	7 Days	0 Day	6 Day	5 Day	3 Day	21 Days	
								Actual									
GR-15	Furniture (Supply of furniture) EC: 4112314	As per requirement of time	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	3.00	Planned Dates									
								Planned Days									
								Actual									
GR-16	Computer Accessories (Supply of Laptop, Computer & AC) EC 4112202	As per requirement of time	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	7.00	Planned Dates									
								Planned Days									
								Actual									
GR-17	Computer Accessories (Supply of Computer Toner) EC 3255101	As per requirement of time	As per requirement of time	RFQ	Joint Secretary	GOB	2.00	Planned Dates									
								Planned Days									
								Actual									
GR-18	Furniture (Supply of furniture) EC: 4112314	As per requirement of time	As per requirement of time	RFQ	Joint Secretary	GOB	2.20	Planned Dates									
								Planned Days									
								Actual									
GR-19	Computer Accessories (Supply of Computer Toner) EC 3255101	As per requirement of time	As per requirement of time	RFQ	Joint Secretary	GOB	2.00	Planned Dates									
								Planned Days									
								Actual									
GR-20	Vehicle Maintenance EC 3258101	As Per Requirement of time	As per requirement of time	Direct purchase/ RFQ	Joint Secretary	GOB	2.00	Planned Dates									
								Planned Days									
								Actual									

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

Handwritten signature/initials.

GR- 0	Furniture Repair EC 3258102	As Per Requirement of time	As per requirement of time	Direct purchase/RF Q	Joint Secretary	GOB	1.00	Planned Dates									
								Planned Days									
								Actual									
GR-22	Supply fitting fixing of ICT equipments and appliances EC 4112201	As Per Requirement of time	As per requirement of time	Direct purchase/RF Q	Joint Secretary	GOB	5.00										
GR-23	Miscellaneous ***	As Per Requirement of time	List Enclosed	Direct purchase/RF Q	Joint Secretary	GOB	10.00	Planned Dates		01 Jul 2018					30 Jun 2019		
								Planned Days									
								Actual									

\*\*\*

- a. Unforeseen expenditure,  
b. AC repair  
c. Office equipment/appliance Maintenance  
d. vehicle Maintenance  
e. sanitary fittings  
f. computer accessories  
g. Office equipment/appliance Maintenance  
h. stationeries  
i. computer repair  
j. furniture repair  
k. office appliances  
L., hygienic wash  
m, day to day maintenance items  
N ICT appliances  
i.

26.06.20  
মোঃ বাসিন্দীন সরকার  
প্রশাসনিক কর্মকর্তা  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

26/6/18

মোঃ মোফাজ্জেল হোসেন  
সচিব  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

**Annual Procurement Plan 2018-19 (Revised)**  
(Works and Physical Services)

Ministry/ Division				Ministry of Railways													
Agency				MOR													
Procuring Entity Name & Code				(MOR)													
Package No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Sure of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contract(2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-01	Hygienic wash of the office building including sanitary fittings	As per requirement of time	As per requirement of time	RFQ/ Direct purchase	Joint Secretary	GOB	1.50	Planned Dates		16 April 2019	23 April 2019	23 April 2019	24 April 2019	25 April 2019	27 April 2019	-	
								Planned Days		-	7 Days	0 Day	1 Day	1 Day	2Day	11 Days	
								Actual									
EC: 3211102																	

*Handwritten:* 26.06.2019  
মোঃ বাঈউদ্দীন সরকার  
প্রশাসনিক কর্মকর্তা  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

*Handwritten:* 26/6/19

*Handwritten:* মোঃ মোফাজ্জল হোসেন  
সচিব  
রেলপথ মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার