Annual Procurement Plan (APP) 2018-19 (Revised) (Goods & Related Services)

	Ministry/ Division					Ministry	of Railways	3				3				1	
		Agency				MOR				•)					1	ē.	
	Procur	ing Entity Name 8		(MOR)											8 *		
Packa ge No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contact(2)	Total time To Contract	Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	46	Signature	of Co
GR- 01	Furniture (Supply of furniture)	Nos	2 Conference Tables	RFQ	Joint Secretary	GOB	1.50	Planned Dates		16 July 2018	22 July 2018	22 July 2018	24 July 2018	25 July 2018	26 July 2018	17	1
	EC: 4112314	A	· · · · · · · · · · · · · · · · · · ·				v v	Planned Days	- N	-	7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	
			5×.					Actual									
GR- 02	Furniture (Supply of furniture)	Nos	16 Nos Chairs	RFQ	Joint Secretary*	GOB	2.30	Planned Dates	2000	16 July 2018	22 July 2018	22 July 2018	24 July 2018	25 July 2018	26 July 2018		
-	EC: 4112314			20	2			Planned Days	P	-	7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	
-	-	** .		-1		,		Actual			22						
GR- 03	Office Appliances (Supply of	Nos	2	RFQ	Joint Secretary	GOB	1.25	Planned Dates	v	16 July 2018	22 July 2018	22 July 2018	24 July 2018	25 July 2018	26 July 2018	-	
	Display Board)	н н	2					Planned Days		-	7 Days	0 Day	1 Day	1 Day	1 Day	10 Days	
	EC 4112310			¥				Actual	21								
GR- 04	Computer Accessories (Supply of	Nos	Toner	RFQ	Joint Secretary	GOB	3.00	Planned Dates		24 July 2018	26 July 2018	26 July 2018	29 July 2018	30 July 2018	31 July 2018	-	
	Computer Toner)		2				0.00	Planned Days		-	3 Days	0 Day	2 Day	1 Day	1 Day	7 Days	
	EC 3255101							Actual					-2	:			
GR- 05	Stationary Goods (Supply of	Nos	List Enclosed	RFQ	Joint Secretary	GOB		Planned Dates		24 July 2018	26 July 2018	26 July 2018	29 July 2018	30 July 2018	31 July 2018		
	(Supply of Goods) EC 3255105		2				3.00	Planned Days		-	3 Days	0 Day	2 Day	1 Day	1 Day	7 Days	
			L					Actual									

ĢR-	Computer	Nos	1	RFQ	Joint Secretary	GOB	3.00	Planned Dates		Sept. 2018	23 Sept. 2018	26 Sept. 2018	01 Oct. 2018	02 Oct. 2018	03 Oct. 2018	-	
5.7	Accessories (Supply of				200.0	•		Planned		-	6 Days	3 Day	7 Day	1 Day	1 Day	18 Days	
	Photocopy)			· · · · ·				DaysActual					i serie sur	Magn Tall a last	4		
	EC 4112202	N.	1	RFQ	Joint	GOB	a says and	Planned		2 Nov	27 Nov	27 Nov	29 Nov	05 Dec	06 Dec	-	
GR- 07	Computer Accessories	Nos	* on 8	I G	Secretary		3.00	Dates	2	2018	2018	2018	2018	2018	2018	15 Days	
	(Supply of Photocopy)				p-19.	A STORY		Planned Days		-	6 Days	0 Day	2 Day	6 Day	1 Day	15 Days	
	EC 4112202			in the second			de serve, a	Actual							10.5		
GR-	Annual	Nos	500	RFQ	Joint Secretary	GOB	3.50	Planned Dates		29 Nov 2018	05 Dec 2018	05 Dec 2018	09 Dec 2018	17 Dec 2018	18 Dec 2018	- ,	
80	Report		8.2		Secretary		3.30	Planned Days		-	7 days	0 days	4 days	8 days	1 days	20 days	
1 2 2	EC 3211128	a a a a a				*		Actual						1,	05.5-1		
GR-	Computer	Nos	Computer set-1	RFQ	Joint Secretary	GOB	Y-2,	Planned Dates		10 Feb 2019	14 Feb 2019	14 Feb 2019	20 Feb 2019	21 Feb 2019	25 Feb 2019	-	
09	Accessories (Supply of		TV-1				2.25	Planned			5 Days	0 Day	6 Day	1 Day	4 Day	16 Days	• 30
	Computer & TV)	with the second	Nest and a					Days Actual									
	EC 4112202			11									0/14	24 March	04 April	-	
GR- 10	Computer Accessories	Nos	1	RFQ	Joint Secretary	GOB	1.00	Planned Dates		0 March 2019	14 March 2019	14 March 2019	24 March 2019	31 March 2019	2019		
	(Supply of TV)	e ta			5 6		1.00	Planned Days		-	4 Days	0 Day	10 Day	7 Day	4 Day	25 Days	
	EC 4112202	9					8	Actual		40							
GR- 11	Computer Accessories	Nos	1	RFQ	Joint Secretary	GOB		Planned Dates	1	0 March 2019	14 March 2019	14 March 2019	24 March 2019	31 March 2019	04 April 2019	-	
	(Supply of Laptop)						1.00	Planned Days		-	4 Days	0 Day	10 Day	7 Day	4 Day	25 Days	
	EC 4112202			2				Actual									
GR- 12	Furniture (Supply of	Nos	As per requirement	RFQ	Joint Secretary	GOB		Planned Dates	1	10 March 2019	14 March 2019	14 March 2019	24 March 2019	31 March 2019	04 April 2019	-	
12	furniture)		of time			,	1.15	Planned Days		- -	4 Days	0 Day	10 Day	7 Day	4 Day	25 Days	
*	EC: 4112314	* * * * * * * * * * * * * * * * * * *	2 1					Actual									

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GR-	Computer Accessories (Supply of	Nos	Toner	RFQ	Joint Secretary	GOB	1.20	Planned Dates		21 March 2019	28 March 2019	28 March 2019	03 April 2019	08 April 2019	11 April 2019	-	
	Computer Toner)						1.20	Planned Days		-	7 Days	0 Day	6 Day	5 Day	3 Day	21 Days	
9	EC 3255101		#					Actual									1
GR- 14	Computer Accessories	Nos	As per requirement	RFQ	Joint Secretary	GOB		Planned		21 March	28 March	28 March	03 April	08 April	11 April		+
	(Supply of Printer,		of time		Secretary		0.65	Dates Planned	× ×	2019	2019	2019	2019	2019	2019		
:	Scanner &							Days		-	7 Days	0 Day	6 Day	5 Day	3 Day	21 Days	
40	Speaker) EC 4112202							Actual			T ,	-					
GR- 15	Furniture (Supply of	As per requirement of time	As per requirement	OTM/e-GP	Joint Secretary	GOB	3.00	Planned									+
	furniture)	ume	of time		Secretary			Dates Planned	-	-							4
8	EC: 4112314						*	Days			*** **********************************				2		
GR-		A = = = = = = + = f		OT111 OD				Actual									1
16	Computer Accessories	As per requirement of time	As per requirement	OTM/e-GP	Joint Secretary	GOB		Planned Dates									
	(Supply of Laptop,		of time				7.00	Planned									1
	Computer &			A	200	A 1	e ss w	Days	-								j
	AC)		<u></u>				2	Actual									1
	EC 4112202			The second of			7						6				
GR-	Computer	As per requirement of	As per	RFQ	Joint	GOB		Disassed									
	Accessories (Supply of	time	requirement	IN Q	Secretary	GOD	5.	Planned Dates		4							
			of time		Coordiany		2.00	Planned	-							3 3 3 3	1
	Computer	g)			· · · · · · · · · · · · · · · · · · ·			Days		112.0						.2	
1 12	Toner)							Actual									1
00	EC 3255101												*				
GR- 18	Furniture (Supply of	As per requirement of time	As per	RFQ	Joint	GOB		Planned									T
10	furniture)	une	requirement of time		Secretary		2.20	Dates									
			or time	-				Planned									1
	EC: 4112314	100	2.5			-		Days									
GR-	Computer	As per requirement of	As per	RFQ	Joint	000	0.00	Actual									1
19	Accessories	time	requirement	RFQ	Secretary	GOB	2.00	Planned Dates									
	(Supply of	87 V	of time		,			Planned									4
	Computer							Days									
	Toner)	·						Actual									1
GR-	EC 3255101 Vehicle	As Per Requirement of	A	Di		000		1									
20	Maintenance	time	As per requirement	Direct purchase/	Joint Secretary	GOB	2.00	Planned Dates									
			of time	RFQ	Joon orally			Planned	 								+
	EC 3258101							Days	10						Я		
		3						Actual									

-42 ·	own is "" there is													
GR.	Furniture Repair	As Per Requirement of time	requirement	Direct purchase/RF	Joint Secretary	GOB	1.00	Planned Dates						2
	EC 3258102	-	of time	Q.	~			Planned Days		3		9	×	
								Actual						
GR- 22	Supply fitting fixing of ICT	As Per Requirement of time	As per requirement	Direct purchase/RF	Joint Secretary	GOB	5.00		*termina		edesgrija i j			i see ee e
	equipments and appliances		of time	Q	,		ef.							
	EC 4112201						,							
GR- 23	Miscellaneous	As Per Requirement of time	List Enclosed	Direct purchase/RF	Joint Secretary	GOB	10.00	Planned Dates	01 Jul 2018			30 Jun 2019		
				Q				Planned Days						
								Actual						

Unforeseen expenditure, a.

AC repair

Office equipment/appliance Maintenance vehicle Maintenance sanitary fittings

computer accessories
Office equipment/appliance Maintenance

stationeries

computer repair furniture repair

office appliances

hygienic wash day to day maintenance items

ICT appliances

প্রশাসাধক ক্ষকত। কেলপথ মন্তর্গালয় ব্যবস্থা মন্তর্গালয়





Annual Procurement Plan 2018-19 (Revised) (Works and Physical Services)

Γ	N			Ministry	of Railways					10.000				1			
	Ministry/ Division Agency Procuring Entity Name & Code			MOR (MOR)							· · · · · · · · · · · · · · · · · · ·		1				
											Tender Annual to Notification of Signature of						Time for
Packa	Description of	Unit	Quantity	Procurement Method &	Contact Approving	Sure of Funds	Estimated Cost in Tk.	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contact(2)	Contract Signature	Completion of Contract
ge No.	Procurement GOODS	Offic	Quantity	Туре	Authority	rulius	(Lakh)	0	10	11	12	13	14	15	16	17	18
1 WR-	2 Hygienic	3	As per	FREQ/ Direct	Joint	GOB	7	Planned Dates		16 April 2019	23 April 2019	23 April 2019	24 April 2019	25 April 2019	27April 2019	-	
01	wash of the office building	As per requirement of time	requirement of time	purchase	Secretary		1.50	Planned Days		-	7 Days	0 Day	1 Day	1 Day	2Day	11 Days	
	including sanitary fittings						,	Actual									
	FC: 3211102												1				1